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Hungary-Slovakia-Romania-Ukraine

ENI Cross-border Cooperation Programme

2014-2020

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Carpathian Mobility

Project Form

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1. General information

1.1. Project identification

Reference of the call for proposals	3rd Call
Thematic objective	<i>[Please choose and delete those which are not applicable]:</i> ☒ TO7 Improvement of accessibility to the regions, development of sustainable and climate-proof transport and communication networks and systems
Programme priority	<i>[Please choose and delete those which are not applicable]:</i> ☒ TO 7 - Priority 1: Development of transport infrastructure to improve the mobility of persons and goods
Project full title	Improving accessibility and mobility in the SK-UA cross- border region
Project acronym	Carpathian Mobility
Name of the Lead Beneficiary [in English] and country of registration	Prešov Self-Governing Region, Slovakia
Beneficiary(s):	Velykyj Bereznij village council Interregional Centre of Cross-Border Cooperation Forest and Agricultural Estate Ulič, state enterprise Municipality of Stakčín Municipality of Ulič

1.2. Information on the Lead Beneficiary

Any change in the addresses, phone numbers, or e-mail, must be notified in writing to the Managing Authority. The Managing Authority will not be held responsible in the event that it cannot contact a Beneficiary.

Name of the Lead Beneficiary [in English and in original language]	Prešov Self-Governing Region [Prešovský samosprávny kraj]
Legal status	Public organization

Postal address	Slovakia 08001, Prešov, Námestie mieru 2
Telephone/mobile number [Landline: Country code + city code + number]	+421517081102
E-mail:	predseda@vucpo.sk
Contact person and position within the organization/ institution:	Soňa Kožárová, Project manager
Mobile and e-mail of the contact person:	+421517081515, sona.kozarova@vucpo.sk
Website of the Lead Beneficiary	www.vucpo.sk

1.3. Information on the other Beneficiaries

Name of Beneficiary 1 [in English and in original language]	Velykyj Bereznyj village council [Velykyj Bereznyj silska rada]
Country of registration of Beneficiary 1	Ukraine
Name of Beneficiary 2 [in English and in original language]	Interregional Centre of Cross-Border Cooperation [Mizhregionalniy center transkordonnoi cpivpraci]
Country of registration of Beneficiary 2	Ukraine
Name of Beneficiary 3 [in English and in original language]	Forest and Agricultural Estate Ulič, state enterprise [Lesopoľnohospodársky majetok Ulič, štátny podnik]
Country of registration of Beneficiary 3	Slovakia
Name of Beneficiary 4 [in English and in original language]	Municipality of Stakčín [Obec Stakčín]
Country of registration of Beneficiary 4	Slovakia
Name of Beneficiary 5 [in English and in original language]	Municipality of Ulič [Obec Ulič]
Country of registration of Beneficiary 5	Slovakia

1.4. Summary of the Project

Location of the project activities	LB - SK - PSK - Slovakia - Prešovský samosprávny kraj - Stakčín, Ulič, Zboj B1 - UA - Velykyj Bereznyj - Ukraine - Zakarpattia - Velykyj Bereznyj
Nature of the project	Symmetrical project
Type of the action	Soft with infrastructure component
Duration of the project	24
Project overview Please provide a short overview of the project, describing it in the style of a press release (please cover all the points below): - A brief description of the project and what challenges it tackles; - The expected achievements and change the project will make to the current situation; - The expected results of your projects and who will benefit from them; - What is innovative about your it	Project overview The project „Improving Accessibility and Mobility in the SK- UA Cross-Border Region“ is a joint project of 6 partners from SK and UA. The overall objective of the project is “Improvement of accessibility and mobility in the Slovak- Ukrainian cross-border region and support of eco-friendly transport”. The objective is set in accordance with the overall Programme goal to intensify the cooperation between Ukraine and the EU Member States and supports the vision of the Programme to reach the level of cross-border accessibility that will support day-to-day cross- border cooperation. Specific objectives are: 1.Improve the cycling conditions by modernizing relevant infrastructure along the Poloniny and Uzhansky Trails; 2. Build capacities on mobility through formal learning and transfer of the know-how; 3. Promote the importance of environment- friendly transport by awareness-raising activities. Projects focuses on two trails: Poloniny and Uzhansky, which are two separate cycling projects of two neighbouring regions, which symmetrically enter the project and participate in each other’s activities with the long-term aim to connect them. Both

	countries are part of the European network of Eurovello cycling routes, which only supports the idea of the project and its long-term vision of connecting cycling routes across Europe. To fulfil the objectives of the project, project consortium will implement investment and soft activities such as: reconstruction of cycling routes, building of small infrastructure (intelligent rest stops, bicycle parking, etc.), road marking and soft activities aimed on capacity building and promotion of joint activities.
Planned total budget of the project	1 187 750,22 EUR
Requested EU contribution	1 033 842,47 EUR
- % of total eligible cost of Project	87,04 %

1.5. Partnership

1.5.1. Composition of the Partnership

Created project consortium consists of important regional actors who are capable of setting the course of regional development in area and have means and capacities to implement planned actions.

The Lead Applicant (LA) is the Prešov self-governing region (PSK) as a bearer of the idea of Poloniny Trail – a multipurpose tourist route for cyclists, pedestrians and equestrians. PSK is the main actor in regional development of the Prešov region and a strong partner for municipalities, NGOs and other social-economic stakeholders in the area. PSK has the authority, capacities and experience to lead the project implementation and coordinate partners of this Slovak-Ukrainian cross-border partnership. The idea of Poloniny Trail and the development of this specific border region is strongly supported by the World Bank and the European Commission and is one of the priorities of the Catching-up Regions Initiative in which the Prešov region is involved. Capacities of the Prešov region are sufficient as a new department was created for preparation and implementation of projects. Based on the above PSK will pose as a Lead Applicant in the project, will coordinate the implementation and be responsible for the project outcomes.

The second partner is the Velkyj Bereznyj Village Council in the Transcarpathian region, located near the Slovak border, which has about 6650 inhabitants. It is a self-government body whose activities extend to the whole territory of the Velykyj Bereznyj United Territorial Community. One of its functions is to ensure the integrated development of the

community territory. It has financial and institutional stability and sufficient capacities and human resources to be able to ensure the project is functioning both in the implementation and the operational phase of the project. Therefore, it is a strong partner with experience and competences in the area of regional development.

The Interregional Centre of Cross-Border Cooperation has been established in 2016 by public activists and initiative professionals of Uzhhorod National University working in a number of various fields and having experience in participating in scientific, educational and environmental projects of regional, national and international level. This fact provides very high effectiveness of their activities.

Forest and Agricultural Estate Ulič, state enterprise, (LPM Ulič) as the main owner and stakeholder in the area of Poloniny is an important actor and partner. LPM Ulič has the strong position, capacities and experience to participate in the project. LPM Ulič already implements the thematically similar cross-border project aimed on Slovak-Polish border and sees the opportunity in ENI CBC HUSKROUA Programme to expand the idea to Slovak-Ukrainian area.

The Municipalities of Stakčín and Ulič are important partners on the Slovak side of the border and will pose as pilot municipalities in the further development of the Poloniny Trail idea. Both municipalities have experience in the drawing funds from the EU sources and as local authorities have a good position to affect the development of the project.

Municipalities become the owners of the first small cycling infrastructure built within the Trail. (rest areas, rest stops).

1.5.2. Arrangements among Partners / beneficiaries

All partners in the project consortium have their roles and responsibilities defined in the frame of preparation and subsequent implementation of project activities. All partners actively cooperated when setting the actions of the project, creating personal matrix and preparing project budget. The project idea was the result of the joint work of all the partners involved in the project consortium. Lead Applicant shall monitor that the Project is implemented in accordance with the Grant Contract and ensure coordination with all Beneficiaries in the implementation of the Project. For that purpose, it shall ensure that the relevant provisions of the grant contract applicable to all project participant are included in the Partnership Agreement. In addition to the program contribution of 90% of the eligible costs, Slovak partners are entitled to additional 5% from the state budget and the remaining 5% will be financed from their own resources. Ukrainian partners have to co-finance their costs up to 10% from their own sources.

1.5.3. Task distribution/identification of roles during the project implementation

The roles and responsibilities will be formalised in the Partnership Agreement signed by all partners of the project consortium. Beside the Partnership Agreement, PSK has signed the Memorandum of cooperation with the 13 of key Municipalities in the Poloniny region in January 2020.

The Lead Applicant will take the responsibility for the whole project and will coordinate and monitor other beneficiaries of the project consortium. He will monitor implementation of the Project in accordance with the Grant Contract from the financial and factual point of view and will coordinate all partners. It will pose as the intermediary between project partners and the Managing Authority/Joint Technical Secretary. The LA will be the sole recipient of payments from the MA and will distribute the payments to project partners in accordance with the Grant Contract. It will ensure that the expenditure submitted by the project partners in the financial reports complies with the eligibility requirement and was paid in accordance with the approved Project. Besides these the LA will be responsible for the soft activities of the project and project management.

A1: The Velykyj Bereznyj Village Council as the main Ukrainian partner will be responsible for the activities implemented on the Ukrainian side of the border. He will coordinate their activities with the Lead Applicant and provide synergy during reporting. The Velykyj Bereznyj Village Council will be responsible for implementation of infrastructural activities on Uzhansky Trail.

A2: The Interregional Centre of Cross-Border Cooperation will be responsible for soft project activities on Ukrainian side and overall communication and will also cooperate with A1 during reporting and project administration.

A3, A4, A5: Partners will be responsible for implementation of their respective infrastructural activities and will implement them in cooperation with the LA.

2. Project Description

2.1. Overall objective of the Project

The overall objective of the project is “Improvement of accessibility and mobility in the SK-UA cross-border region and support of eco-friendly transport”. The objective is set in accordance with the overall Programme goal to intensify the cooperation between UA and the Member States and supports the vision of the Programme to reach the level of cross-border accessibility that will support day-to-day cross-border cooperation. The project creates better conditions to access and travel the SK-UA cross-border region while supporting eco-friendly means of transport and mobility. To fulfil the objective, we have to improve the mobility conditions, but also to promote the eco-friendly means of transport. One of the ways to fill the aim is capacity building on regional level. The project directly supports the Programme’s general objective and vision to promote local culture and preservation of historical heritage and make the cross-border region an accessible and secure one.

2.2. Please describe the specific objectives of your project

Therefore, in order to fulfil the basic mission of the project, it is necessary to convert it into smaller steps, each representing a separate part of the whole idea. It is only through the interplay of all these smaller steps and their systematic interconnection that the underlying project objective can be achieved. So, we divided our idea into three specific objectives, namely:

1. Improve the cycling conditions by modernizing relevant infrastructure along the Poloniny and Uzhansky Trails. Supporting infrastructure upgrades along the selected trails will create enabling environment to further promote mobility and eco-friendly transportation in these two neighbouring regions.
2. Build capacities on mobility through formal learning and transfer of the know-how. This objective will support capacity building of concerned stakeholders on mobility and cycling trail development. The practice showed that those involved in the cycle route development lack knowledge and understand on technical standards, designs, marking, signage, implementation practices, etc. The purpose of the specific objective is to create opportunities to learn from experts and build on the EU best practices. Capacity-building activities will cover the representatives of the key municipalities, destination management organizations, tourist associations, environmental protection associations, entrepreneurs and citizens' initiatives and associations in the field of cycling and ecotourism
3. Promote the importance of environment-friendly transport by awareness-raising activities. This objective will support to further promote awareness about the

ecological form of transport, healthy lifestyle, modern forms of adventure tourism, etc. The project will help conduct outreach activities through several public activities, which will definitely contribute to the overall increase of mobility in the regions in the long term.

2.3. Logical framework matrix

	Intervention logic	Indicators	Sources and means of verification	Assumptions (must answer what other conditions must exist?)
Overall objective	What are the problems and needs to which the Project will contribute? What is the overall objective? Both regions are economically “catching up regions” with a negative demographic trend. Municipalities in the affected area face the aging and outflow of young people into more developed regions. In the long term, it is necessary to reverse this situation. Objective is to kick-start the endogenous potential in the regions by creating the cycling routes, and by modernizing the infrastructure in the medium term. Long term vision is to connect both trails into one.	What are the key indicators related to the overall objective? - To upgrade of the trails and build the infrastructure needed - To increase the mobility of domestic and foreign passengers, tourists to start the economy of a cross-border region - To build better capacities in development the cycle trails on local and regional level	What are the sources of information for these indicators? Project reports and surveys Statistical data from municipalities on increasing the number of visitors, increased demand on additional services (accommodation, adventure, product, ...) Measurements on mobility of cyclists	What are other external factors necessary to sustain the objective on the long term? Support from PSK and regional municipalities as declared within the Memorandum signed

	Intervention logic	Indicators	Sources and means of verification	Assumptions (must answer what other conditions must exist?)
Specific objectives	What are the specific objectives the Project intended to achieve to contribute to the overall objective? - Improve the conditions for cyclists by modernizing the infrastructure along the Poloniny Uzhansky Trails - Build the regional capacities within the mobility development by learning process and transfer of know how - Promote the importance of environment-friendly transport by awareness-raising activities	Which indicators show that the objectives of the Project have been achieved? - Total length of reconstructed or upgraded bicycle roads and bicycle paths (km) (programme specific indicator) - Additional number of vehicles using the built, modernized transport and/ or border management infrastructure - Number of small infrastructure built or installed on trails - Number of capacity building activities - Number of awareness raising activities - Number of people reached by the awareness raising activities - Number of people reached by the online communication	What are the sources of information that exist or can be collected? What are the methods required to get this information? Protocols, meetings of expert group, reports. - Presence lists during the capacity building workshops - Acceptance protocol for construction works - Photo documentation on awareness raising activities - SEO and online reports from social networks administration - Reports of mobility measurements, surveys	Which factors and conditions outside the Applicant's responsibility are necessary to achieve that objective? - Approval of the project - Public interest in the activities - Cooperation with other cycle organizations - Willingness of local, regional governments, NGOs, DMOs to participate on the idea
Expected outcomes	What are the expected outcomes?	What are the indicators to measure whether and to what extent the Project achieves the expected outcomes?	What are the sources of information for these indicators?	What external conditions must be met to obtain the expected outcomes on schedule?

	Intervention logic	Indicators	Sources and means of verification	Assumptions (must answer what other conditions must exist?)
	15% increase in vehicles using the built, modernized transport and/ or border management infrastructure 6,4km of cycling roads reconstructed 14 small infra built 38km of cycling routes cleaned 240km of cycling routes marked 4 Technical studies and joint analyses developed 1 CBC Mobility Plan 1 website 1 propagation video 1 Common tourist guide 4 awareness-raising activities 3 capacity building activities 450 people reached by activities 10 000 people reached by the online communication	Total length of reconstructed or upgraded bicycle roads and bicycle paths (km) (programme specific indicator) Joint analyses and reports on increasing the mobility of cyclists Number of people reached by the capacity building activities Number of people reached by the awareness raising activities Number of people reached by the online communication	- Project monitoring reports - Presence lists during the capacity building workshops - Data from measuring tools - Surveys on project impact - Data from SEO, social networks administrations	- Smooth and sound project management - Commitment of all partners - Professional organization of events - Cooperation with professionals on measurement methods

	Intervention logic	Indicators	Sources and means of verification	Assumptions (must answer what other conditions must exist?)
AG 1	What are the key activities (2-3 main) to be carried out and in what sequence in order to produce the expected outcomes? Capacity building and awareness raising activities	What are the means required to implement these activities, e. g. personnel, equipment, training, studies, supplies? - Cooperation with experts on various topics concerning mobility, creation of trails - Experienced and professional staff within the marketing	What are the sources of information about action progress? - Reports after each workshop, presence list and photos - Survey on each workshop from attendees - Website, social networks, press releases - Project management team communication	What pre-conditions are required before the action starts? What conditions outside the Beneficiary's direct control have to be met for the implementation of the planned activities? - stable economic and social context - detailed planning of activities and potential risks avoiding - strong marketing to promote the events - professional organization of events
AG 2	What are the key activities (2-3 main) to be carried out and in what sequence in order to produce the expected outcomes? Studies and measurement of mobility potential	What are the means required to implement these activities, e. g. personnel, equipment, training, studies, supplies? - Professional external expertise on technical issues - Professional external expertise on sociology. - Equipment/external service on monitoring of cyclists.	What are the sources of information about action progress? - Communication with external supplier - Detailed workplan and time plan - Communication with municipalities on placement the measure equipment - Professional preparation of sociological surveys	What pre-conditions are required before the action starts? What conditions outside the Beneficiary's direct control have to be met for the implementation of the planned activities? - stable economic and social context - Clear definition of expectations of public survey - Clear definition of

	Intervention logic	Indicators	Sources and means of verification	Assumptions (must answer what other conditions must exist?)
				expectation on studies - Detailed preparation of procurement on monitoring the increase of mobility of cyclists - Analyzing the points suitable for localization the measurement unit with supplier
AG 3	What are the key activities (2-3 main) to be carried out and in what sequence in order to produce the expected outcomes? N/A	What are the means required to implement these activities, e. g. personnel, equipment, training, studies, supplies? N/A	What are the sources of information about action progress? N/A	What pre-conditions are required before the action starts? What conditions outside the Beneficiary's direct control have to be met for the implementation of the planned activities? N/A
AG 4	What are the key activities (2-3 main) to be carried out and in what sequence in order to produce the expected outcomes? Modernization and builds on Poloniny Trail	What are the means required to implement these activities, e. g. personnel, equipment, training, studies, supplies? - reliable and experienced suppliers	What are the sources of information about action progress? - supplier contracts - monitoring the construction works, - on-the-spot check	What pre-conditions are required before the action starts? What conditions outside the Beneficiary's direct control have to be met for the implementation of the planned activities? - suitable environmental and weather conditions - smooth running of the

	Intervention logic	Indicators	Sources and means of verification	Assumptions (must answer what other conditions must exist?)
				procurement process - well prepared documents for public procurement
AG 5	What are the key activities (2-3 main) to be carried out and in what sequence in order to produce the expected outcomes? Reconstruction and builds on Uzhansky Trail	What are the means required to implement these activities, e. g. personnel, equipment, training, studies, supplies? - reliable and experienced suppliers	What are the sources of information about action progress? - supplier contracts - monitoring the construction works, - on-the-spot check	What pre-conditions are required before the action starts? What conditions outside the Beneficiary's direct control have to be met for the implementation of the planned activities? - suitable environmental and weather conditions - smooth running of the procurement process - well prepared documents for public procurement
AG 6	What are the key activities (2-3 main) to be carried out and in what sequence in order to produce the expected outcomes? Project management and communication	What are the means required to implement these activities, e. g. personnel, equipment, training, studies, supplies? - qualified and skilful personnel - catchy online marketing activities (spreading the informations about the trails)	What are the sources of information about action progress? - project website - partner meetings reports - project monitoring reports - photodocumentation on events - information in media	What pre-conditions are required before the action starts? What conditions outside the Beneficiary's direct control have to be met for the implementation of the planned activities? - stable economic and social context

	Intervention logic	Indicators	Sources and means of verification	Assumptions (must answer what other conditions must exist?)
		- equipment and operational facilities		- communication with project partners - detailed planning of activities and expectations

2.4. Indicators

	Source of verification	Base value	Target value	Activities Group
Programme-level output indicator(s)				
Total length of reconstructed or upgraded bicycle roads and bicycle paths (km) (programme specific indicator)	acceptance protocols, final inspection reports	0,000000	6,400000	
Programme-level result indicator(s)				
Increase of number of vehicles using the built, modernized transport and border management infrastructure (number of vehicles per day)	Increase of traffic in %, report	0,000000	15,000000	
Project specific result indicators (e.g. number of regional policy changes, number of members of target group given additional training, percentage reduction of certain pollutants in a river system, number of new business start-ups)				
Number of people trained on mobility thanks to the project		0,000000	50,000000	1 - Capacity building and awareness raising activities
Number of people reached by the awareness raising activities		0,000000	400,000000	1 - Capacity building and awareness raising activities
Number of stakeholders reached by the strategic documents		0,000000	50,000000	2 - Studies and measurement of mobility potential
Total length of reconstructed bicycle roads in Slovakia		0,000000	4,530000	4 - Modernization and builds on Poloniny Trail
Number of cycle infrastructures constructed		0,000000	5,000000	4 - Modernization and builds on Poloniny Trail
Total length of reconstructed		0,000000	1,800000	5 - Reconstruction

bicycle roads in Ukraine				and builds on Uzhansky Trail
Number of cycling infrastructure built		0,000000	9,000000	5 - Reconstruction and builds on Uzhansky Trail
Number of km of cycling routes marked		0,000000	240,000000	5 - Reconstruction and builds on Uzhansky Trail
Project specific output indicators (e.g. number of reports written, number of seminars held, kilometres of riverbed cleaned, number of innovation centres opened)				
Workshops		0,000000	3,000000	1 - Capacity building and awareness raising activities
Awareness raising events		0,000000	4,000000	1 - Capacity building and awareness raising activities
Technical studies		0,000000	2,000000	2 - Studies and measurement of mobility potential
Joint Analysis / Report		0,000000	2,000000	2 - Studies and measurement of mobility potential
CBC Mobility Plan for the Carpathian Region		0,000000	1,000000	2 - Studies and measurement of mobility potential

2.5. Preconditions, transferability and sustainability

2.5.1. Preconditions and assumptions

The most important precondition is creation of an organizational-management model (institution) that will ensure the long-term sustainability of the project and its further development also in the cross-border concept. This institution shall, inter alia:

Coordinate cycling routes improvements, coordinate local players and communities in financing the improvement of routes, Coordinate the maintenance and operation of the route. The "Trail Adventure Center" could serve a dual function: an administrative center for the route, as well as a capacity-building platform for local people who are interested in improving their skills (tourism-conservation) as well as communicating with foreign entities. By the time this model is created, the role of sustainability of the project's outputs will be covered by PSK and regional authorities in UA, which has

already identified key cooperating entities for the development and sustainability of both trails.

2.5.2. Dissemination, capitalisation and possibilities for replication and extension

The project is closely connected to other cross-border projects in the area such as Porta Rusica, implemented in the scope of Interreg V-A PL-SK which opens the beautiful area of Poloniny National Park to Polish visitors; and Bike AccenT: Bicycle Accessibility Networking Territories implemented in the scope of ENI CBC HUSKROUA and is aimed on awareness raising on bicycles as an eco-friendly transport and capacity building on planning of cyclo-infrastructure.

This project is considered a pilot action for the further development of bicycle trails in SK-UA region, in specific the Poloniny Trail and Uzhansky Trail – tourist routes, which will make the whole cross-border area of SK-UA border more accessible for cyclists of all ages. It will be necessary to extend the project outputs via further activities in the area. The proposed activities are just the beginning used to exercise steps and set procedures for complex modernisation and development of bicycle paths and routes leading to and crossing the SK-UA border. The outputs of the project will serve as a good practice for subsequent activities in the area that have the common goal of raising mobility and accessibility of the SK-UA border region. As the main benefit of this project we see the creation of more accessible and attractive region which will lead to creation of new jobs, development of active recreation for people of all ages and improvement of the level of environmental education of the local population.

2.5.3. Financial and institutional sustainability of the project

The proposed project is just a pilot action of further development of Poloniny/Uzhansky Trail. The main idea is to create a net of bicycle roads in SK-UA border region and make area accessible for day-to-day commute and leisure time cycling. This action is only a part of larger development idea and further steps are needed to successfully finalize the whole Trail concept.

The outputs and outcomes of the project will stay in the ownership of individual partners who are responsible for fulfilment of the activities. They will vouch for further development of these outcomes. Responsibilities of project consortium will continue after the project end in maintenance and promotion of reached outcomes. Every responsible partner will provide financial and personal capacities to maintain the results of the project.

The idea was initiated by the Catching Up Regions initiative of the European Commission and the World Bank, which identified this project as having a great potential for the

development of a backward region. PSK has therefore committed itself to the long-term and strategic development of the Poloniny region, which means the continual development of the idea even after this project ends. A Memorandum of Cooperation among PSK and 13 municipalities of Poloniny region was signed which proves that PSK takes the idea seriously and participation in the project is just one of many steps that will contribute to its fulfilment.

3. Relevance of the Project

3.1. Relevance of the project to the Programme's thematic objective/priority

The project solves the TO7 – Improvement of accessibility to the regions, development of sustainable and climate-proof transport and communication networks and systems, in particular the Priority 7: Development of transport infrastructure to improve the mobility of persons and goods while at the same time directly supports the Programme's general objective and vision to promote local culture and preservation of historical heritage and make the cross-border region an accessible and secure one. Project will improve the mobility in cross-border region via the development of transport infrastructure for visitors, tourists and local population and make the whole area more accessible to explore and experience rich cultural and historical heritage of Slovak-Ukrainian cross-border region. Creation of the Poloniny Trail as well as Uzhansky trail– touristic routes will create a suitable background and important infrastructural connections to attract visitors to the cross-border area and thus will serve as a foundation for further social-economic development of the area.

Uzhansky trail project is included in the Regional Development Strategy of the Transcarpathian Region for the period 2021-2027 (Plan of measures for implementation of the Strategy 2021-2023, Task 2.2.2. Development of tourist and service infrastructure. Poloniny trail – is one of the main outcomes of the World bank and EC Initiative: “Catching Up Regions” and connected to “Network of cycling routes in PSK”.

3.2. Territorial needs, problems and challenge of the target countries, regions and/or relevant sectors.

The Poloniny National Park (NP) and Uzhansky National Nature Park are two of the three parks which include the UNESCO Eastern Carpathian Biosphere Reserve. The parks are home to 10 villages with a total population of about 2,600 people on Slovak side and 17 villages with the approximate population of 12 983 people on the Ukrainian side. Both regions are among the most remote and underdeveloped areas. The quality of road network is rather insufficient and the density is low. The situation of bicycle routes and traffic improved but there are still missing tween sections, therefore these constructions would facilitate the everyday life concerning transport and tourism in the cross-border area. Therefore, the development of bicycle road network will not only improve the conditions for leisure time activities but will also improve the mobility to work and day-to-day commuting.

3.3. Analysis of the problems and needs the project's addresses.

Both regions are economically "catching up regions" with a negative demographic trend. Municipalities in the affected area face the aging and outflow of young people into more developed regions. In the long term, it is necessary to reverse this situation. Objective is to kick-start the endogenous potential in the regions. One of the options how attract people is to create the cycle-tourism product that could in medium-term period increase the tourists in the regions which can lead to kick off the enterprise potential by offering the services for tourists. But first of all, it is necessary to reconstruct and build the infrastructure. One of the problems when talking about the increasing of tourist potential is that there are many subjects involved into the topic. Municipalities, government, nature protection organizations, tourism organizations, NGOs, and last but not least people living in both areas. We have to interconnect all of the stakeholders and make them understand the benefits of the idea. All the group named should understand their role in the process and identify with it. Due to our project we can move forward with this idea and fulfil the important targets that we have set at the beginning. On the other side we can transfer the know how to Ukrainian partner, that is at the beginning of the process.

3.4. Project's approach in addressing the identified common problems and needs

Poloniny trail is cca 87km loop starting in Stakčín, going along Starina reservoir to Ruské village, then turn down to Ulič that is close to UA border and turn back to Stakčín with future connection to Ubl'a and UA border. Part of the trail is already built and some will be in the near future. Due to the project we can reconstruct 4,53km of the trail and improve small infrastructure for cyclists and prepare the study for future connection to UA border. On UA side the project is the first attempt to present the tourist and recreational potential of the Velykoberezhniansky district for bicycle tourists. Uzhansky Trail starts from the Ubla-Maly Berezhny border-crossing point with further movement in the northeast direction to Velyky Berezhny where modern cycling path 1,8km long with bicycle parking will be constructed. Then Uzhansky Trail runs east to Uzhok village, turns to the big ring in the southwestern direction through the villages of Stavne, Kostryno and to its start.

3.5. Cross-border cooperation approach in achieving the project's objectives and results

In the project all of the partners are going to build and interconnect two very similar touristic products. (with the potential of future connection into one cycle path). This is one of the most important and beneficial point. Not only for transfer of know-how, and much better awareness raising of the project, but also for the fact that both trails are going to be very close to each other and in the future it would be much more addressed to the tourist and cyclists. Despite the Schengen border partners are trying to find ways how to overcome this obstacle and to execute joint activities that will help to develop the area on both sides not only through infrastructural means but also through support of soft awareness-raising and capacity building activities. Both of the countries face the different

political and economic situation, which shows that Poloniny trail can serve as a good practise for Uzhansky Trail. Another important fact is that cycle tourism is a growing type of tourism. This positive trend is going to grow next years and so the idea of creating the cycle trails is more that important for both countries. Both countries are part of Eurovello – the biggest European cycle network.

3.6. Target groups and final beneficiaries

Cyclists & tourists: One of the main target groups are current and potential cyclists and tourist that can benefit from better cycling conditions in cross-border area.

Local governments and municipalities: Both of them can benefit from increased number of tourists which can lead to many other secondary benefits such as economic growth.

NGOs, tourism organizations: Who are involved in development and supporting of cycling and tourism can benefit from capacity building and infrastructural project activities.

SMEs: That can offer their products and services to tourists and also can widen their business portfolio.

People living in regions: Who will be part of the trails/tourist product. They can find new job opportunities in the region and avoid moving to more developed regions.

3.7. Analysis of the effects of the project on the cross-cutting issues

3.7.1. Cross cutting issue: HIV / AIDS

Although the main focus of the project is not directly related to the issue, the project will in no way discriminate people with HIV/AIDS.

3.7.2. Cross cutting issue: Gender equality

Both women and men equally participated on the preparation of the project and will take part in the implementation process. Project activities and outputs come from the ideas of equal opportunities and gender equality. Project results will in no way discriminate any gender, on the opposite the project welcome involvement and serves to the people of all genders.

3.7.3. Cross cutting issue: Democracy and human rights

Project is prepared in the frame of democracy principles and respects human rights. Project promotes the right of equal access and freedom of movement within the borders of each state. The ideas of democracy, good governance and human rights will be considered throughout the implementation of the project and its activities.

3.7.4. Cross cutting issue: Environmental sustainability

The project solution was prepared in accordance with the idea of using environmental-friendly materials and technologies in infrastructural activities. The soft activities will be carried out with the strong message of environmental protection and preservation. Cycling as a form of transport has minimal impact on the environment and the idea is to make natural heritage of SK-UA area more accessible to visitors while protecting the environment.

3.8. Relevance of infrastructure component within the cross-border context

The ENI CBC HUSKROUA Programme is a unique possibility to financially support many important development issues of the SK-UA cooperation. Without this financial instrument it would be very difficult to implement joint cross-border activities in this area. Since both trails lie almost on the border and have the potential for further development, it was a natural decision to try a joint approach and address the Programme with our intentions. The SK-UA cross-border region has many similarities and common historical and cultural roots so a common problem-solving approach is quite natural. The whole territory is a unique whole of untouched nature one of the last towns in the region. (dark sky, beech forests, unique culture...) all this is a good foundation for building eco-tourism.

3.9. Cross-border effect of the infrastructure component

Infrastructure component was selected with regard to the cross-border dimension of the project. The technical interconnection provides the basis for real interconnection in the future. Both countries plan to develop trails in the future with the intent to make the SK-UA cross-border area more accessible for inhabitants and also for visitors from both sides of the border and are looking for financial instruments to build them from other external sources. The tourist potential of both countries is great and people are increasingly discovering the unique places of neighbouring countries. The SK-UA border region is a space where communication without language barrier works without major problems. Moreover, the region has a common history, which is a good basis for building a common tourism. The main obstacle in joint development is the Schengen border and its' procedures.

3.10.1 Avoiding double financing

PSK can confirm that there is no chance of risk of double financing. This project proposal is a standalone project with no overlapping activities from other projects. We are not going to submit the project proposal in another EU cross-border project with these activities. We are trying to find the financial sources to fill the requirements of Poloniny trail from all potential sources (operational programmes in Slovakia) but we strictly define the needs and the financial sources to avoid double financing.

3.10.2 Avoiding double financing

The applicant is not submitting any other application with the same or slightly similar content.

4. Work plan

4.1. Activities groups (AG) and project level outputs and results

4.1.1 AG 1-3 – Soft project components

Activity Group (AG)	Title of the AG Max. 300 characters	Total AG indicative budget in euro
1 activities	Capacity building and awareness raising	23 500,00
Responsible Beneficiary(s)	LB - SK - PSK	
Beneficiaries' involved. Please only mention the Beneficiaries involved without further details (1.5.3 is dedicated for more details)	LB - SK - PSK, B1 - UA - Velykyj Berezhnyj, B2 - UA - ICCBC, B3 - SK - LPM Ulič, š.p., B4 - SK - Stakčín, B5 - SK - Ulič	
Activity #	Activity title Max. 100 characters	Brief description Max. 500 characters
Activity 1.1	Capacity-building process on cycle mobility	The capacity building process is very important part of creation of the trail. Especially cycle trail when it is necessary to know the legislation, the technical parameters, marking procedures and many other steps to make the process professional. The goal of the activity is to present the professional processes on creation the trail (technical site) to stakeholders from SK and UA.: Examples of topics: "How to build a recreational cycling trail", "How to mark the trail" and other topics.
Activity 1.2	International promo tour	The international promo tour will be organized to promote the ideas of the project and its outputs. 50 participants per event are planned. The tour will be organized by Applicant ICCBC.
Activity 1.3	Cycling festival	A 3-day Cycling festival will be organized with the participation of 200 bicycle enthusiasts. The programme of the festival will include promotional activities, bicycle competitions and performances. The detailed programme will be prepared by ICCBC with the cooperation of other Applicants.
Activity 1.4	Conferences	Kick off and closing conference - The project partners will carry out the initial so-called kick off project conference, to present the vision

		and expectations of the project, to introduce the project to the general public. On the contrary, the final conference will present the outputs and results of the project in order to promote the financial instruments that enabled its implementation. Both conferences are dedicated to the professional and general public in order to maximize visibility of the project.		
Outputs of activities. Please list minimum 1 and maximum 3 outputs per AG and correlate them with Section 2.4				
Output #	Title of the output Max. 100 characters	Brief description of the output Max. 500 characters	Corresponding activity(ies)	Target value
Output 1.1	Workshops	The aim of these workshops is to improve the know-how of the local municipalities, regional governments, NGOs, DMOs and all the other stakeholders about the professional creation of the trails. 3 of them is going to be in Slovakia and 1 on Ukraine.	1.1	3,0000 00
Output 1.2	Awareness raising events	Promotional events such as international promo tours, Cycling festival and conferences will help to raise awareness about project activities, its goals and results. At the same time the events will draw attention to the beautiful border region of Poloniny and Uzhansky Trail.	1.2; 1.3; 1.4	4,0000 00
Results. Please list minimum 1 and maximum 3 result(s) per AG and correlate them with Section 2.4.				
Result #	Results title Max. 100 characters	Please provide a brief description of the results emerging from this AG Max. 500 characters	Programme output indicator or other indicators to which the result will contribute	Target value
Result 1.1	Number of people trained on mobility thanks to the project	Education of local stakeholders and local government on creation of trails will increase capacity and skills to develop cycling infrastructure in region and thus will increase the traffic of eco- friendly transport in region.	Increase of number of vehicles using the built, modernized transport and border management infrastructure (number of vehicles per day)	50,000 000

Result 1.2	Number of people reached by the awareness raising activities	Awareness raising activities will increase interest for cycling among participants from wide public, local stakeholders, media and municipalities and thus will increase the traffic of bicycles in region and support eco-friendly ways of transportation.	Increase of number of vehicles using the built, modernized transport and border management infrastructure (number of vehicles per day)	400,00 0000
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Activity Group (AG)	Title of the AG Max. 300 characters	Total AG indicative budget in euro
2	Studies and measurement of mobility potential	118 040,00
Responsible Beneficiary(s)	LB - SK - PSK	
Beneficiaries' involved. Please only mention the Beneficiaries involved without further details (1.5.3 is dedicated for more details)	LB - SK - PSK, B2 - UA - ICCBC	
Activity #	Activity title Max. 100 characters	Brief description Max. 500 characters
Activity 2.1	Development of Technical study for Poloniny trail with connection to the Ubl'a border crossing	The technical study will deal with the connection of the Poloniny Trail to the Ubl'a-Velyka Berezny border crossing, which will be implemented through existing cycling routes using low-frequency utility roads and at the same time designing a segregated cycling route in the Ubl'a - Border crossing section, which is a part of the strategic document "Network of cycling routes in Prešov self-governing region".
Activity 2.2	Development of concept for (re)construction of cycling routes in Velykoberezhnyansky District	The concept will cover cca 300 km of bicycle paths in Uzhansky region which will create a Uzhansky Trail – a network of bicycle roads. The concept will serve as a basic document for further development of cycle roads and cycle transport in the area.
Activity 2.3	Analysis of the project impact and monitoring of its results	Within the activity a survey will be carried out that will serve for the preparation of further procedures for the development of mobility and accessibility of the region. The ICCBC will develop a methodology that will be applied to Ukrainian and Slovak area. The survey will be conducted on both sides of the border and

		then it will be incorporated in one joint analysis.
Activity 2.4	Monitoring of increase of cyclists during the project	Monitoring will be conducted by temporary installation of automatic counters of bicycle traffic. Cyclists add ups to track the use of cycling routes. They allow to count people who have used a given path and, depending on the configuration, can distinguish pedestrians from cyclists and the direction of their movement. This data is important in evaluating investments in hiking and cycling trails, in their marketing and maintenance, as well as in the overall management of the area.
Activity 2.5	Development of CBC Mobility Plan and mapping	Mobility Plan will describe existing cycling routes in Transcarpathian Region and their connections with cycling routes of neighboring regions of Slovakia, Hungary, Romania and Ukraine (Lvivska, Ivano-Frankivska), perspective routes needed to be constructed in order to improve mobility and access to these regions.

Outputs of activities. Please list minimum 1 and maximum 3 outputs per AG and correlate them with Section 2.4

Output #	Title of the output Max. 100 characters	Brief description of the output Max. 500 characters	Corresponding activity(ies)	Target value
Output 2.1	Technical studies	Technical studies for Poloniny Trail and Uzhansky Trail and their connection.	2.1; 2.2	2,0000 00
Output 2.2	Joint Analysis / Report	One joint analysis consisting of separate surveys conducted on both sides of the border. One joint monitoring report created from monitoring of traffic on both sides of the border.	2.3; 2.4.	2,0000 00
Output 2.3	CBC Mobility Plan for the Carpathian Region	Strategic Document that contains the main activities in development of the cycling transport and border infrastructure, its harmonization on the EU and non-EU sides that is the main output of the project. The Mobility Plan will be developed by working group of Applicant 2. The GIS mapping will be developed as the main appendix to the Mobility Plan.	2.5	1,0000 00

Results. Please list minimum 1 and maximum 3 result(s) per AG and correlate them with Section 2.4.				
Result #	Results title Max. 100 characters	Please provide a brief description of the results emerging from this AG Max. 500 characters	Programme output indicator or other indicators to which the result will contribute	Target value
Result 2.1	Number of stakeholders reached by the strategic documents	Creation of strategic and technical documents will support further development of region in area of eco-friendly transport. Beneficiaries of the documents will be municipalities, NGOs, SMEs, etc., which can use conclusions and data for further development.	Number of stakeholders reached by the strategic documents	50,000 000

4.1.2. AG 4-5 – Infrastructure

Activity Group (AG)	Title of the AG Max. 300 characters		Total AG indicative budget in euro
5	Reconstruction and builds on Uzhansky Trail		154 525,00
AG Responsible Beneficiary(s)	B1 - UA - Velykyj Bereznyj		
Beneficiaries' involved. Please only mention the Beneficiaries involved without further details (1.5.3 is dedicated for more details)	B1 - UA - Velykyj Bereznyj, B2 - UA - ICCBC		
Activities			
Activity 5.1	Reconstruction of cycling route in Velyky Berezny	The route is running along the dam of Uzh river from Fizkulturna Street to the suspension bridge in the natural landmark "Foryanki" in the village Velyky Berezny village. Total length of cycling path is 1,810 km. At the present, the cycling route has	

		only clay covering which becomes mostly impassable when it is raining. The reconstruction foresees replacing clay covering by qualitative asphalt covering at whole length with 2 m of width.	
Activity 5.2	Upgrading the cycling routes	Modernizing of the trail contains of: - clearing of cycling routes against branches of trees and bushes (38 km); - marking or remarking of cycling routes (240 km); - 9 bicycle parkings; - installation of 55 informational stands with information about interesting natural and cultural objects, interesting places, map schemes on the cycling routes of Uzhansky Trail; - installation of 65 signpost will be installed on the following cycling routs of Uzhansky Trail.	
Project results			
Result #	Programme output indicator or other indicators to which the result will contribute (focus on min 1 and max 3 results)	Baseline	Target
Result 5.1		0,000000	1,800000
Result 5.2		0,000000	9,000000
Result 5.3		0,000000	240,000000

Activity Group (AG)	Title of the AG Max. 300 characters	Total AG indicative budget in euro
4	Modernization and builds on Poloniny Trail	694 077,12
AG Responsible Beneficiary(s)	B3 - SK - LPM Ulič, š.p.	
Beneficiaries' involved. Please only mention the Beneficiaries involved	B3 - SK - LPM Ulič, š.p., B4 - SK - Stakčín, B5 - SK - Ulič	

without further details (1.5.3 is dedicated for more details)			
Activities			
Activity 4.1	Modernization of the cycling route – Poloniny Trail	Infrastructure solves a bad traffic condition in NW part of the Poloniny Trail loop – the forest road leading from Ruské to Runina (4,538km). The current traffic condition is technically unsatisfactory mainly due to road deformation, deep tracks, erosion of flowing water and damage to drainage facilities such as ditches and bridges. The activity will reconstruct the road to meet technical requirements for bicycle path to improve the mobility. A rest area will be built along the path.	
Activity 4.2	Construction of small infrastructure along the cycling route in Ulič	Intelligent rest stop for visitors will consist of self-serving repair stand, e-bike charger, benches and table. Toilets for visitors will also be installed. First rest area will be situated in the place used by the tourist and village inhabitants during the whole year. A new shelter will have the seating, tables, grill and bike stands. Second rest area near the Municipality office building. A new shelter will have seating, tables and grill with more exterior seating.	
Activity 4.3	Construction of small infrastructure along the cycling route in Stakčín	Fully sheltered garage for overnight or long- term protected bike parking, situated behind the Municipality office building, near the parking lot. Inside racks for parking bikes, charger for e-bikes and self-serving repair stand. Electricity can be transferred from the nearest building.	
Project results			
Result #	Programme output indicator or other indicators to which the result will contribute (focus on min 1 and max 3 results)	Baseline	Target
Result 4.1		0,000000	4,530000
Result 4.2		0,000000	5,000000

4.1.3. AG 6 – Project Management and communication

Activity Group (AG)	AG title	Total AG indicative budget in euro
6	Project management and communication	Project management indicative budget: 197 608,10 Communication indicative budget: 0,00
Responsible Beneficiary(s) for project management		LB - SK - PSK
Responsible Beneficiary(s) for communication		B2 - UA - ICCBC
Beneficiaries' involvement in AG 6		
Beneficiary 1.	LB - SK - PSK	
Beneficiary 2.	B1 - UA - Velykyj Bereznyj	
Beneficiary 3.	B2 - UA - ICCBC	
Beneficiary 4.	B3 - SK - LPM Ulič, š.p.	
Beneficiary 5.	B4 - SK - Stakčín	
Beneficiary 6.	B5 - SK - Ulič	
Project management activities		
Activity 6.1	Project and financial management	Project management includes processes of planning activities over time, their implementation and control, including public procurement processes, as well as financial management - monitoring of financial flows, preparation of monitoring reports, communication with affected authorities, etc. In addition, the Lead Partner prepares summary monitoring reports and transfers funds to the project partners. It communicates with the managing and controlling body of the CBC HUSKUROA program. Including the travel and accommodation costs.
Activity 6.2	Partner meetings	Partner meetings are an essential and mandatory part of any project, especially a multi-partner project. These are regular meetings (semi-annual) with the aim of monitoring the current status of activities, solving any problems related to project implementation, planning joint activities in the future, etc. There are 4 project meetings planed. (2 Slovakia, 2 Ukraine).

Activity 6.3	Public procurement, translator	External services such as interpreter (during the workshops and international events) will be used by the project partners as well as the services of public procurement.
Communication Plan		
Project specific objective		
1. Improve the conditions for cyclists by modernizing the infrastructure along the Poloniny Uzhansky Trails 2. Build the regional capacities within the mobility development by learning process and transfer of know how 3. Promote the importance of environment-friendly transport by awareness-raising activities		
Communication objectives		
1. Improve the conditions for cyclists by modernizing the infrastructure along the Poloniny Uzhansky Trails • Developing the online map of trails and Points of interest • Creating the Guide of Poloniny and Uzhansky trail 2. Build the regional capacities within the mobility development by learning process and transfer of know how • Support networking among SK and UA stakeholders • Sharing knowledge on cycle-mobility development in SK-UA cross-border region 3. Promote the importance of environment-friendly transport by awareness-raising activities • Creating and raising awareness on sustainable and eco-friendly transport in SK-UA cross-border region • Intensive communication on online channels (social networks, websites, press releases, etc.)		
Target audience		
Cyclists – specific group of adventure tourists based on the idea of cycle tourism product Public – potential group of public without specification based on demography or socio-economic aspects. This group is considered as potential new cyclists/tourists in the region. Local government - the decision makers responsible for the continual development of the regions who will be supported in their individual efforts. NGOs, civic associations- active in the region – the communication plan can interconnect our project to their activities SMEs -existing and potential SMEs that can benefit from the better visibility of the region for tourists.		
Messages for each target audience		

Cyclists – “Overcome your cycling skills on a Poloniny/Uzhansky trail” Public – “Discover the beauty of cross-border region and its nature”
 Local government – “Help to improve the competitiveness of cross-border region” NGOs, civic associations – “Be a part of big cross border vision”
 SMEs – “Use the potential of region for your growth”

Outputs and results for communication activities

Number of propagation materials
 - Promotional materials – set
 Number of websites created – 1 Number of promotional videos – 1
 Number of guides for tourists – 1000 copies
 Number of Mobility Plans for stakeholders – 1200 copies Number of awareness raising activities-4
 Number of capacity building activities-3
 Number of people reached by the project activities- 450
 Number of people reached by the online communication – 10 000 (website visits, social network impact)

Calendar of communication activities

Communication activities will be carried out continuously from the beginning of the project. Internal communication channels (geoportal, articles) will be continuously added.
 Kick off conference – up to 3 months after beginning of the project in Snina
 Bike festival – 2-day event for 200 participants with cycle competitions and symbolic prizes for children and adults separately.
 Promo tour – promo event with cycling marathon on longer cycling routes of Uzhansky Trail renewed/marked within the project with camps in interesting places, objects of cultural and natural heritage which will be marked in the frame of the project.
 Final Conference in Ukraine – scientific and practical conference in Uzhhorod at the end of the project implementation. (last month of the project).

Communication tools

In addition to traditional communication channels, the project will use mainly electronic options, which are both environmentally friendly and have a much greater impact. The Lead partner will communicate its activities through the official PSK website as well as through the geoportal, where all the technical information within the project will be concentrated. The Ukrainian partner will create one common project website in trilingual (EN-SK-UA), where it will communicate project activities and progress. In addition to the website, we will mainly use the social networks of project partners and other channels available to PSK - the press department. We also expect the same support from other project partners who have their own websites where they will promote the project activities.

Financial and human resources (In house and subcontracting)
LA will use its own resources for communication - the Institute of Development at PSK, the press department. A2 will use its own resources for communication as well as external resources, especially in the production of printed materials (leaflets, rollup).
Communication activities
C1 - Online communication Website – The website is an essential communication channel of the 21st century. On the project website we plan to communicate the basic information about the idea of a common project but also information about experience tourism respectively. The website must be modern and innovative in order to reach the target audience. The website will be created in 3 languages. Social networks - Partners will use social networks to promote the project through the promotion of events as well as information about the progress in the construction of trials on the profiles of each partner. We are also considering creating a unique Carpathian Mobility profile that communicates the project idea in English. Promo video - A2 will make promotional movie (at least 20 minutes of length) about renewed cycle routes in Ukraine and Slovakia. C2 - Traditional activities – awareness raising activities Bike festival, international promo tour, conferences as well as mobility workshops- these all activities will spread the visibility of the project idea and are elaborated in AG1. Propagation materials – both partners on UA and SK will create a package of propagation materials for public events, leaflets, rollups to enhance project visibility. The leaflets will be distributed during the awareness raising events Guide - Common tourist guide will be prepared by NGO and Lead Applicant. It will cover maps of routes, interesting sites and important tourist information of Poloniny Trail and Uhzansky Trail. 1000 copies are planned, that will be distributed free of charge during promotional events.

4.2. Time plan

No.		1	2	3	4	5	6	7	8	9	10	11	12	YEAR 1	13	14	15	16	17	18	19	20	21	22	23	24	YEAR 2	25	26	27	28	29	30	31	32	33	34	35	36	YEAR 3			
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4.3. Procurement plan

No	Beneficiary / country	Type of contract (services, supplies, works). Description of items to be purchased (except for direct award procedures)	Month of planned announcement of the procurement	Estimated date of award	Duration of the implementation of the contract	Budget line	Value of the contract (EUR)	The title of the selected procurement procedure in English and if applicable, in the national language	Justification: - How the selected procedure corresponds to the procurement procedures; - Reference to the applicable national legal acts and articles; - How the of origin shall be ensured for purchases over 100.000€; - In case of split of procurement, provide justification for such split; - In case of split of procurement procedure into lots, provide number and title of lots	Corresponding Activities Group (AG)
Implementation year 1										
Proc. 18	B2 - UA - ICCBC	Supplies	7	01.04.2022	1	4.7 - Visibility and communication actions	1 000,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG6
Proc. 22	B2 - UA - ICCBC	Services	1	15.10.2021	10	4.8 - Others	11 010,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG6
Proc. 1	B1 - UA - Velykyj Berezhnyj	Supplies	3	01.11.2021	1	3.1 - Purchase or rent of equipment	1 800,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG6
Proc. 2	B1 - UA - Velykyj Berezhnyj	Supplies	2	01.11.2021	1	3.1 - Purchase or rent of equipment	600,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG6
Proc. 3	B1 - UA - Velykyj Berezhnyj	Works	4	01.09.2021	4	6.3 - Reconstruction, works	72 000,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG5

Proc. 4	B1 - UA - Velykyj Berezhnyj	Services	10	01.02.2022	1	4.3 - Costs of Expenditure Verification	600,00	Agreement with auditor selected at Grant contracting	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG6
Proc. 5	B1 - UA - Velykyj Berezhnyj	Services	1	15.06.2021	12	4.4 - Translation, interpreters	2 000,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG6
Proc. 6	B1 - UA - Velykyj Berezhnyj	Services	2	01.08.2021	1	4.6 - Costs of events (conferences, seminars)	1 000,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG6
Proc. 7	B1 - UA - Velykyj Berezhnyj	Services	4	01.08.2021	12	4.8 - Others	100,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG5
Proc. 8	B2 - UA - ICCBC	Supplies	3	01.11.2021	1	3.1 - Purchase or rent of equipment	1 800,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG6
Proc. 9	B2 - UA - ICCBC	Supplies	2	01.11.2022	1	3.1 - Purchase or rent of equipment	900,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG6
Proc. 10	B2 - UA - ICCBC	Services	2	01.11.2022	4	4.2 - Studies, research	7 200,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG2
Proc. 11	B2 - UA - ICCBC	Services	3	08.12.2021	3	4.2 - Studies, research	6 400,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG2
Proc. 12	B2 - UA - ICCBC	Services	3	01.12.2021	3	4.2 - Studies, research	6 400,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG2
Proc. 13	B2 - UA - ICCBC	Services	9	01.05.2022	1	4.3 - Costs of Expenditure Verification	600,00	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	open bidding/ відкриті торги	AG6
Proc. 14	B2 - UA - ICCBC	Services	3	01.01.2022	7	4.4 - Translation, interpreters	400,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG1

Proc. 15	B2 - UA - ICCBC	Services	8	30.04.2022	1	4.6 - Costs of events (conferences, seminars)	4 400,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG1
Proc. 16	B2 - UA - ICCBC	Services	8	30.04.2022	1	4.6 - Costs of events (conferences, seminars)	600,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG1
Proc. 17	B2 - UA - ICCBC	Services	6	01.03.2022	1	4.6 - Costs of events (conferences, seminars)	1 000,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG1
Proc. 20	B2 - UA - ICCBC	Services	4	01.04.2022	1	4.8 - Others	3 020,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG2
Proc. 19	B2 - UA - ICCBC	Supplies	7	01.04.2022	1	4.7 - Visibility and communication actions	150,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG6
Proc. 21	B2 - UA - ICCBC	Supplies	7	01.04.2022	1	4.8 - Others	1 550,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG6
Proc. 23	B3 - SK - LPM Ulič, š.p.	Works	2	01.12.2021	12	6.3 - Reconstruction, works	567 798,16	subliminal contract/ podlimitná zákazka	According to Procurement Act No. 343 of 2015 Art. 112-116	AG4
Proc. 24	B4 - SK - Stakčín	Works	8	01.04.2022	5	6.2 - Construction, works	26 604,66	prieskum trhu / market survey	According to Procurement Act No. 343 of 2015	AG4
Proc. 25	B4 - SK - Stakčín	Services	6	01.02.2022	2	4.8 - Others	500,00	Prieskum trhu/Market survey	According to Procurement Act No. 343 of 2015	AG6
Proc. 26	B5 - SK - Ulič	Services	6	01.02.2022	2	4.8 - Others	500,00	prieskum trhu/ market survey	According to Procurement Act No. 343 of 2015	AG6
Proc. 27	B5 - SK - Ulič	Works	8	01.04.2022	7	6.2 - Construction, works	99 674,30	Zákazka s nízkou hodnotou / Low- value order	According to Procurement Act No. 343 of 2015	AG4
Proc. 28	LB - SK - PSK	Services	10	01.01.2022	8	4.1 - Publications	500,00	Prieskum trhu/market survey	According to Procurement Act No. 343 of 2015	AG6

Proc. 29	LB - SK - PSK	Services	7	01.04.2022	6	4.2 - Studies, research	40 000,00	Prieskum trhu/market survey	According to Procurement Act No. 343 of 2015	AG2
Proc. 30	LB - SK - PSK	Services	1	01.08.2021	22	4.2 - Studies, research	20 000,00	Prieskum trhu/market survey	According to Procurement Act No. 343 of 2015	AG2
Proc. 31	LB - SK - PSK	Services	1	01.09.2021	22	4.4 - Translation, interpreters	240,00	prieskum trhu/market survey	According to Procurement Act No. 343 of 2015	AG1
Proc. 32	LB - SK - PSK	Services	2	01.09.2021	4	4.6 - Costs of events (conferences, seminars)	5 000,00	Prieskum trhu /market survey	According to Procurement Act No. 343 of 2015	AG1
Proc. 33	LB - SK - PSK	Services	11	30.04.2022	6	4.6 - Costs of events (conferences, seminars)	3 000,00	Prieskum trhu/market survey	According to Procurement Act No. 343 of 2015	AG1
Proc. 34	LB - SK - PSK	Services	8	01.04.2022	6	4.8 - Others	2 000,00	Prieskum trhu/market survey	According to Procurement Act No. 343 of 2015	AG6
Proc. 35	LB - SK - PSK	Services	7	01.04.2022	3	4.8 - Others	4 000,00	prieskum trhu /market survey	According to Procurement Act No. 343 of 2015	AG2
Proc. 37	B1 - UA - Velykyj Berezhnyj	Services	16	01.02.2023	1	4.6 - Costs of events (conferences, seminars)	1 000,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG6
Implementation year 2										
Proc. 51	B2 - UA - ICCBC	Services	4	01.01.2023	1	4.2 - Studies, research	3 020,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG2
Proc. 36	B1 - UA - Velykyj Berezhnyj	Services	13	15.09.2022	12	4.4 - Translation, interpreters	2 000,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG6
Proc. 38	B1 - UA - Velykyj Berezhnyj	Services	2	15.09.2022	1	4.8 - Others	2 280,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG5
Proc. 41	B1 - UA - Velykyj Berezhnyj	Supplies	15	15.03.2023	1	4.8 - Others	1 350,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG5

Proc. 40	B1 - UA - Velykyj Bereznyj	Supplies	15	15.03.2023	1	4.8 - Others	13 325,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG5
Proc. 39	B1 - UA - Velykyj Bereznyj	Supplies	16	15.03.2023	1	4.8 - Others	15 400,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG5
Proc. 42	B1 - UA - Velykyj Bereznyj	Supplies	15	15.10.2022	1	4.8 - Others	10 000,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG2
Proc. 43	B1 - UA - Velykyj Bereznyj	Services	22	01.06.2022	1	4.3 - Costs of Expenditure Verification	600,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG6
Proc. 44	B2 - UA - ICCBC	Supplies	13	30.09.2021	1	3.2 - Others	6 000,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG6
Proc. 45	B2 - UA - ICCBC	Services	15	01.01.2022	7	4.4 - Translation, interpreters	400,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG1
Proc. 46	B2 - UA - ICCBC	Services	8	30.04.2022	1	4.6 - Costs of events (conferences, seminars)	3 900,00	open bidding/ відкриті торги Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG2
Proc. 47	B2 - UA - ICCBC	Services	10	30.06.2022	1	4.6 - Costs of events (conferences, seminars)	5 000,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG2
Proc. 48	B2 - UA - ICCBC	Services	8	30.04.2022	2	4.8 - Others	9 000,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG2
Proc. 49	B2 - UA - ICCBC	Services	2	31.10.2022	3	4.8 - Others	46 800,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG5
Proc. 50	B2 - UA - ICCBC	Services	3	01.12.2022	3	4.2 - Studies, research	6 400,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG2

Proc. 52	B2 - UA - ICCBC	Services	3	01.12.2022	3	4.2 - Studies, research	4 400,00	open bidding/ відкриті торги	Article 13. Procurement procedures of the Law of Ukraine "On public procurement"	AG2
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4.4. Project team

Proposed position	Name of expert	Years of experience	Educational background	Special areas of knowledge	Experience in beneficiary country	Languages and degree of fluency (Very Good, Good, Weak)
Financial manager	Liubov Blyznets	36	Master of Finance, Finance College of Lviv	finance	36	Ukrainian/Russian-very good, Slovak-weak, English-weak
Communication manager	Vitalii Kapral	22	Master of Physics, Uzhgorod National University	Event management, communication	22	Ukrainian/Russian-very good, Slovak -weak, English-weak
Project manager	Oleksandr Reity	19	Master of Physics, PhD in Theoretical Physics	Theoretical and mathematical physics, project management	19	English - good, Russian - very good
Project manager	Soňa Kožárová	12	Master of Economy, University of Economy in Bratislava, Košice	project management	12	English - very good, French - weak, Italian - weak
Financial manager	Matúš Goč	14	Magister of Political Science, University of Prešov in Prešov	project management	14	English – very good, German – weak
Project manager	Bohdana Kyrlyk	3	Master of Economy, Prague University of Economics and Business	Project management, marketing	3	English-very good, Czech-very good, Ukrainian/Russian-very good, German-weak, Slovak-weak
Communication manager	Nataliya Kablak	26	Master of Physics, PhD in Astronomy, Doctor of Engineering	geodesy, GNSS meteorology, project management	26	English - good, Russian - very good
Accountant	Olena Karmishkina	17	Master of Philology, Master of Finance and Banking	Accounting, financial management	17	English - good, Russian - very good
Project manager (A3)	Lucia Jarčušková Danková	7	Ing. (MSc. in Forestry program) Technical University in Zvolen, Faculty of Forestry PhD. Technical University in Zvolen, Faculty of	Project manager	7	English - good

			Forestry Forester,			
Project manager (A4, A5)	Martin Pavlík	24	Secondary School of Trade and Services Humenné	Project management, management of administration, leadership, creation of strategies	24	English - good, Russian - good, Czech - very good

5. Lead Beneficiary's Profile

Name of the organisation in EN	Prešov Self-Governing Region
Name in original language	Prešovský samosprávny kraj
Nationality	Slovakia
Legal Status	Public organization
Organisation ID	37870475
Postal address	Slovakia 08001, Prešov, Námestie mieru 2
Contact person	Soňa Kožárová
Contact person's availability (e-mail; phone)	sona.kozarova@vucpo.sk; +421517081515

6. Beneficiary N's Profile

Beneficiary 1's Profile

Name of the organisation in EN	Velykyj Berezhnyj village council
Name of the organisation in original language	Velykyj Berezhnyj silska rada
Nationality	Ukraine
Legal Status	Public organization
Organisation ID	04351127
Postal address	Ukraine 89000, Velykyj Berezhnyj, Ševčenko Street 12
Contact person	Bohdan Kyrlyk
Contact person's availability (e-mail; phone)	bogdankyrlyk@gmail.com; +380954841508

Beneficiary 2's Profile

Name of the organisation in EN	Interregional Centre of Cross-Border Cooperation
Name of the organisation in original language	Mizhregionalniy center transkordonnoi cpivpraci
Nationality	Ukraine
Legal Status	Private organization
Organisation ID	40256602
Postal address	Ukraine 89200, Perechyn, Humenskaja 39
Contact person	Oleksandr Reity
Contact person's availability (e-mail; phone)	okreity@gmail.com; +380501405924

Beneficiary 3's Profile

Name of the organisation in EN	Forest and Agricultural Estate Ulič, state enterprise
Name of the organisation in original language	Lesopoľnohospodársky majetok Ulič, štátny podnik
Nationality	Slovakia
Legal Status	Public organization
Organisation ID	00492531
Postal address	Slovakia 06767, Ulič, Ulič 96
Contact person	Lucia Jarčušková Danková
Contact person's availability (e-mail; phone)	lucia.jarcuskova@lpmulic.sk; +421908345536

Beneficiary 4's Profile

Name of the organisation in EN	Municipality of Stakčín
Name of the organisation in original language	Obec Stakčín

Nationality	Slovakia
Legal Status	Public organization
Organisation ID	00323578
Postal address	Slovakia 06761, Stakčín, SNP 574/6
Contact person	Miroslav Bober
Contact person's availability (e-mail; phone)	oustakcin@stonline.sk; +421903610386

Beneficiary 5's Profile

Name of the organisation in EN	Municipality of Ulič
Name of the organisation in original language	Obec Ulič
Nationality	Slovakia
Legal Status	Public organization
Organisation ID	00323691
Postal address	Slovakia 06767, Ulič, Ulič 89
Contact person	Ján Holinka
Contact person's availability (e-mail; phone)	obeculic@stonline.sk; +421577694136

PROJECT BUDGET PER BENEFICIARY

HUSKROUA/1901/7.1/0054/LB
Carpathian Mobility

LB: PSK
LB: PSK

SK
SK

No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Human Resources					55 440,00	
1.1	Salaries of internal project manager					30 000,00	
1.1.1	Project manager (LA)		month	24,00	1 250,00	30 000,00	Costs for one project manager (50%). 24 months x 1250,00€ = 30 000,00€
1.2	Salaries of internal project financial manager					25 440,00	
1.2.1	Financial manager (LA)		month	24,00	1 060,00	25 440,00	Costs for one financial manager (50%). 24 months x 1060,00€ = 25 440,00€
1.3	Salaries of internal project communication manager					0,00	
1.4	Salaries of internal professional staff					0,00	
2	Travel					900,00	
2.1	International travel cost for project staff (including travel and subsistence costs)					900,00	
2.1.1	Travel to partner meetings		travel	2,00	150,00	300,00	Costs for accommodation for 1 night x 3 persons x 50,00€ during the partner meetings in Velyky Berezny.
2.1.2	Travel to conference		travel	1,00	300,00	300,00	Costs for 3 persons x 2 nights x 50,00€ during the final conference in Uzhhorod.
2.1.3	Travel to bike festival		travel	1,00	150,00	150,00	Costs for accommodation for 1 night x 3 persons x 50,00€ during the bike festival in Velyky Berezny.
2.1.4	Travel to promo tour		travel	1,00	150,00	150,00	Costs for accommodation for 1 night x 3 persons x 50,00€ during the promo tour in Velyky Berezny.
2.2	Inland travel cost for project staff (including travel and subsistence costs)					0,00	
2.3	Travel costs for other stakeholders					0,00	
3	Equipment and supplies					0,00	
3.1	Purchase or rent of equipment					0,00	
3.2	Others					0,00	
4	Services					73 040,00	
4.1	Publications					500,00	
4.1.1	Preparation of inputs for Guide		set	1,00	500,00	500,00	External service including pictures on Poloniny trail, text input into the document that is going to be prepared by Ukrainian partner.
4.2	Studies, research					60 000,00	

4.2.1	Technical study PT - Ubla border	study	1,00	40 000,00	40 000,00	Elaboration of a Technical Study to determine the cycling route in the cadastral territory of the municipalities Ulič, Ubl'a, Ruská Volová, including the analysis of available existing roads connecting the municipality Ulič (Poloniny Trail) with the UA border.
4.2.2	Measurement of cyclists	service	2,00	10 000,00	20 000,00	External service including the equipment itself, installation, data collection and reports on annual basis.
4.3	Costs of Expenditure Verification				0,00	
4.4	Translation, interpreters				240,00	
4.4.1	Conference interpreting	hours	8,00	30,00	240,00	Interpreting services during the kick-off conference from UA to SK language.
4.5	Financial services (bank costs etc.)				0,00	
4.6	Costs of events (conferences, seminars)				6 300,00	
4.6.1	Conference (kick-off)	event	1,00	5 000,00	5 000,00	Costs for organising the conference: rental of premises, coffebreak and meals, costs of external speakers, technical service, gifts, accomodation,...
4.6.2	Online workshops	event	2,00	150,00	300,00	Costs for organizing 2 online workshops: costs of external experts - lecturers.
4.6.3	Partner meetings	event	2,00	500,00	1 000,00	Costs for organizing 2 partner meetings.
4.7	Visibility and communication actions				0,00	
4.8	Others				6 000,00	
4.8.1	Propagation materials	set	1,00	2 000,00	2 000,00	Desing and preparation of set of various items for cyclists.
4.8.2	Survey (SK)	set	2,00	2 000,00	4 000,00	Conduction of public survey on recreational cycling in Poloniny and cycling audit, monitoring number of cyclists to the natural heritage sites, patterns and trends of cycling.
5	Project Dedicated Office				0,00	
5.1	Office rent				0,00	
5.2	Consumables (Preparation of project documentation)				0,00	
5.3	Others				0,00	
6	Investment/Works				0,00	
6.1	Studies, technical documentations, permissions				0,00	
6.2	Construction, works				0,00	
6.3	Reconstruction, works				0,00	
7	Administrative costs (FLAT RATE – 2% of direct cost without infrastructure component (1+2+3+4) if choosen by the Beneficiary, maximum 2% on project level, but less than 60000 EUR/project)				2 587,60	Flat rate (%): 2,00
Total eligible costs (1+2+3+4+5+6+7)					131 967,60	

PROJECT BUDGET PER BENEFICIARY

HUSKROUA/1901/7.1/0054/B1
Carpathian Mobility

B1: Velykyj Bereznyj
LB: PSK

UA
SK

No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Human Resources					40 800,00	
1.1	Salaries of internal project manager					18 000,00	
1.1.1	Project manager		month	24,00	750,00	18 000,00	Costs of monthly wage for project manager during the implementation of project (24 months x 750€ = 18 000€)☐
1.2	Salaries of internal project financial manager					10 800,00	
1.2.1	Financial manager		month	24,00	450,00	10 800,00	Costs of monthly wage for the financial manager during project implementation (24 monthsx450€ = 10 800€)☐
1.3	Salaries of internal project communication manager					12 000,00	
1.3.1	Communication manager		month	24,00	500,00	12 000,00	Costs of monthly wage for communication manager the during project implementation (24 monthsx500€ = 12 000€)☐
1.4	Salaries of internal professional staff					0,00	
2	Travel					1 500,00	
2.1	International travel cost for project staff (including travel and subsistence costs)					1 500,00	
2.1.1	Travel to work meeting		trip	2,00	340,00	680,00	Costs for travel to 2 partner meetings for 3 persons x 1 day x 30,00€. Transport by bus rented 250 km x 1,00€☐
2.1.2	Travel to conference in SK		trip	1,00	820,00	820,00	Costs for travel to kick-off conference for 3 persons x 3 days x 30,00€. Accommodation: 2 nights x 3 persons x 50,00€. Transport by bus rented 250 km x 1,00€☐
2.2	Inland travel cost for project staff (including travel and subsistence costs)					0,00	
2.3	Travel costs for other stakeholders					0,00	
3	Equipment and supplies					2 400,00	
3.1	Purchase or rent of equipment					2 400,00	
3.1.1	Laptop		piece	3,00	600,00	1 800,00	"Laptop with Intel® Core™ i5-8250U processor or equivalent, 4 GB DDR4 RAM, 1 TB HDD + 128 GB SSD, 15.6" FHD (1920x1080) with Windows, Office 365 and antivirus software installed."☐
3.1.2	Multifunctional printer		piece	1,00	600,00	600,00	Colour laser multifunctional printer, 600x600 dpi, 25 page/min.☐
3.2	Others					0,00	
4	Services					53 925,00	
4.1	Publications					0,00	
4.2	Studies, research					0,00	
4.3	Costs of Expenditure Verification					1 200,00	
4.3.1	Audit		service	2,00	600,00	1 200,00	Mandatory audit for UA partners. Costs for 2 audits (1 per year of implementation).☐
4.4	Translation, interpreters					4 000,00	
4.4.1	Translations of the working materials and web-materials		page	400,00	10,00	4 000,00	Costs of translation during the implementation of the project (PR materials, reports, documents, promotional folders, publicity)☐
4.5	Financial services (bank costs etc.)					1 000,00	
4.5.1	Bank costs		set	1,00	1 000,00	1 000,00	Bank costs for bank account fees, transfers, etc.☐

4.6	Costs of events (conferences, seminars)				2 000,00	
4.6.1	Partner meeting	event	2,00	1 000,00	2 000,00	Rent of conference hall, working materials, cofee-break for 20 pers ☐
4.7	Visibility and communication actions				0,00	
4.8	Others				45 725,00	
4.8.1	Clearing routes	km	38,00	60,00	2 280,00	Clearing cycling routes against branches of trees and bushes at the following routes: Velyky Berezhny-Ruska Mochar-Chornoholova-Lyuta-Husny-Uzhok (10 km), Termachuv-Yavirnyk-Krasiya-Vyshka (18 km), Pastyl'-Chornoholova (3 km), Strychava-Knyahynya-Stuzhytsya (7 km)☐
4.8.2	Informational stand	piece	55,00	280,00	15 400,00	Making and installation of stands with information about interesting natural and cultural objects, map schemes on the following cycling routs of Uzhansky Trail: Velyky Berezhny-Ruska Mochar-Chornoholova-Lyuta-Husny-Uzhok (25 pcs.), Termachuv-Yavirnyk-Krasiya-Vyshka (17 pcs), Maly Berezhny-Uzhotsky Pass (25 pcs.), To Blue Lagoon (5 pcs.), Pastyl'-Chornoholova (4 pcs.), Kostryno-Lyuta (4 pcs.), Maly Berezhny-Chornoholova (4 pcs.), Uzhok-Volosyanka (8 pcs.), Strychava-Knyahynya-Stuzhytsya (12 pcs.), Volosyanka-Lubnya (4 pcs.).☐
4.8.3	Signpost	piece	65,00	205,00	13 325,00	Signpost will be installed on the following cycling routs of Uzhansky Trail: Velyky Berezhny-Ruska Mochar-Chornoholova-Lyuta-Husny-Uzhok (22 pcs.), Termachuv-Yavirnyk-Krasiya-Vyshka (6 pcs), Maly Berezhny-Uzhotsky Pass (13 pcs.), To Blue Lagoon (1 pcs.), Pastyl'-Chornoholova (4 pcs.), Kostryno-Lyuta (4 pcs.), Maly Berezhny-Chornoholova (1 pcs.), Uzhok-Volosyanka (6 pcs.), Strychava-Knyahynya-Stuzhytsya (6 pcs.), Volosyanka-Lubnya (2 pcs.).
4.8.4	Bicycle parkings	piece	9,00	150,00	1 350,00	Bicycle parkings will be installed along Uzhansky Trail in the following sites: Ubl'a-Maly Berezhny border-crossin point (2 pcs.), Monastery of St. Nicholas in Maly Berezhny (1 piece), Velyky Berezhny (6 pcs.).☐
4.8.5	Expert on technical supervision	set	1,00	3 270,00	3 270,00	Professional technical supervision of cycle path reconstruction.☐
4.8.6	Counter of cyclists	piece	1,00	10 000,00	10 000,00	Installation, service and result analysis of cyclists counter during 2 years.☐
4.8.7	Technical project documentation supervisor	service	1,00	100,00	100,00	Supervision by the project organization. Under the contract. For the correct implementation of the construction works.☐
5	Project Dedicated Office				0,00	
5.1	Office rent				0,00	
5.2	Consumables (Preparation of project documentation)				0,00	
5.3	Others				0,00	
6	Investment/Works				72 000,00	
6.1	Studies, technical documentations, permissions				0,00	
6.2	Construction, works				0,00	
6.3	Reconstruction, works				72 000,00	
6.3.1	Cycle path on the dam	set	1,00	72 000,00	72 000,00	Reconstruction of asphalt cycling path of length 1810 m on the dam along Uzh river in Velyky Berezhny☐
7	Administrative costs (FLAT RATE – 2% of direct cost without infrastructure component (1+2+3+4) if choosen by the Beneficiary, maximum 2% on project level, but less than 60000 EUR/project)				1 972,50	Flat rate (%): 2,00
Total eligible costs (1+2+3+4+5+6+7)					172 597,50	

PROJECT BUDGET PER BENEFICIARY

HUSKROUA/1901/7.1/0054/B2
Carpathian Mobility

B2:
LB:

ICCBC
PSK

UA
SK

No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Human Resources					24 000,00	
1.1	Salaries of internal project manager					8 400,00	
1.1.1	Project manager		month	24,00	350,00	8 400,00	Costs for one project manager for A2. 24 months x 350,00€ = 8 400,00€
1.2	Salaries of internal project financial manager					7 200,00	
1.2.1	Accountant		month	24,00	300,00	7 200,00	Costs for one accountant for A2. 24 months x 300,00€ = 7 200,00€
1.3	Salaries of internal project communication manager					8 400,00	
1.3.1	Communication manager		month	24,00	350,00	8 400,00	Costs for communication manager for A2. 24 months x 350,00€ = 8 400,00€
1.4	Salaries of internal professional staff					0,00	
2	Travel					1 200,00	
2.1	International travel cost for project staff (including travel and subsistence costs)					1 200,00	
2.1.1	Travel to partner meeting		trip	2,00	180,00	360,00	Costs for travel expenses for 3 persons x 1 per diem x 60,00€
2.1.2	Travel to conference in SK		trip	1,00	840,00	840,00	Costs for travel for 3 persons x 3 per diems x 60,00€. Accommodation: 2 nights x 3 pers. x 50,00€
2.2	Inland travel cost for project staff (including travel and subsistence costs)					0,00	
2.3	Travel costs for other stakeholders					0,00	
3	Equipment and supplies					8 700,00	
3.1	Purchase or rent of equipment					2 700,00	
3.1.1	Laptop		piece	3,00	600,00	1 800,00	Laptop with Intel® Core™ i5-8250U processor 4 GB DDR4 RAM, 1 TB HDD + 128 GB SSD, 15.6" FHD (1920x1080) with Windows, Office 365 and antivirus software installed
3.1.2	Projector		piece	1,00	800,00	800,00	Projector with resolution: 1920 x 1080 4500 ANSI lumens brightness 10,000:1 contrast ratio
3.1.3	Screen for projector		piece	1,00	100,00	100,00	Mobil screen corresponding the projector from line 3.1.2
3.2	Others					6 000,00	
3.2.1	Bicycle		piece	3,00	2 000,00	6 000,00	Bicycles for testing of the cycling trails, for using during signalization of the trail, during the promo tours and cycling festival and for promotion of the idea of bicycle accessibility in general
4	Services					136 100,00	
4.1	Publications					11 200,00	
4.1.1	Guide		piece	1 000,00	4,00	4 000,00	Publication of colored guide (1000 copies) containing maps of the routes, photos and description of interesting places on Uzhansky Trail (SK-UA-EN, A5 format colour printing, at least 20 pages)
4.1.2	Mobility Plan		piece	1 200,00	6,00	7 200,00	Publication of Mobility Plan (SK-UA-EN, A4 format, 60 pages)
4.2	Studies, research					30 800,00	

The subject of the activity is the elaboration of the Concept of development of cycling infrastructure and Mobility Plan in the Velykoberezhnyansky District. According to the elaborated concept, a scheme of cycling routes, inventory of lands on the routes, mobility plan for further development of cycling routes in the Velykoberezhnyansky District will be made. The elaboration of the Concept and Mobility Plan includes the following steps:

1) in-house studies of available urban planning documentation, strategic documents, topographic, economic, demographic and other data and conditions; conducting a sociological survey among cycling users (format - surveys of residents and in-depth interviews):

a) collection of data on cycling routes and statistics related to the use of bicycles (mapping) - 6400 EUR;

b) field research of the existing cycling infrastructure and identification of problem areas (in particular, the places of the largest road accidents) that need improvement; creation of a cartographic base on the basis of aerial photography – 4400 EUR;

2) development of schemes of bicycle routes (transport and recreational) and places of installation of the accompanying infrastructure;

a) planning of the bicycle network, accompanying bicycle infrastructure and development of bicycle transport in the community with the participation of representatives of the cycling community and profile specialists of local self-government bodies – 6400 EUR;

b) development of recommendations for further development of the bicycle network taking into account the decentralization reform, regional development and planning – 7200 EUR;

3) organization and holding of public discussions on the environmental impact of laying bicycle routes in the national park, development of recommendations for the maintenance and operation of cycling infrastructure – 6400 EUR.

4.2.1	Elaboration of the Concept of development of cycling infrastructure and mobility plan	study	1,00	30 800,00	30 800,00	
4.3	Costs of Expenditure Verification				1 200,00	
4.3.1	Audit	service	2,00	600,00	1 200,00	Mandatory audit for UA partners. Costs for 2 audits (1 per year of implementation). ¹⁰
4.4	Translation, interpreters				2 300,00	
4.4.1	Interpretation during the project events	hour	40,00	20,00	800,00	Interpretation during the cycling festival, promo-tour, conference UA-EN-SK ¹⁰
4.4.2	Translation of publications	page	150,00	10,00	1 500,00	Translation of Guide, Mobility Plan, Handbook, leaflet. ¹⁰
4.5	Financial services (bank costs etc.)				150,00	
4.5.1	Bank costs	set	1,00	150,00	150,00	Bank costs for bank account fees, transfers, etc. ¹⁰
4.6	Costs of events (conferences, seminars)				14 900,00	
4.6.1	Bike festival	event	1,00	4 400,00	4 400,00	The bike festival (2 days) for 200 participants with cycle competitions and prizes (symbolic) for children and adults separately. ¹⁰
4.6.2	International promo tour	event	1,00	3 900,00	3 900,00	Promo tour with cycling marathon on Uzhansky Trail routes (50 cyclists, 2 days catering, 1 night accommodation). ¹⁰
4.6.3	Conference (final)	event	1,00	5 000,00	5 000,00	"Costs for organization of final conference: rental of premises, coffebreak x2, lunch for 100 attendees, costs of external speakers, technical service - sound, photos." ¹⁰
4.6.4	Training for stakeholders on cycling tourism	event	1,00	1 000,00	1 000,00	Training on perspectives and development of cycling tourism in Ukraine for 20 participants: 17 stakeholders from UA (local communities, authorities, organizations dealing cycling tourism) + 3 participants from SK. ¹⁰
4.6.5	Accompanying materials for the cycling festival	event	1,00	600,00	600,00	Medals, prizes (symbolic) for children and adults separately, materials for conducting competitions ¹⁰
4.7	Visibility and communication actions				1 150,00	
4.7.1	Leaflets	piece	1 000,00	1,00	1 000,00	Print and design of 1000 leaflets about project implementation (3-fold leaflet, A4, colour). ¹⁰
4.7.2	Roll-up	piece	1,00	150,00	150,00	Design and print of 1 roll-up banner for promotion during events. ¹⁰
4.8	Others				74 400,00	
4.8.1	Marking routes	km	240,00	195,00	46 800,00	Marking of cycle routes in the parts of Uzhansky Trail where marking absent or damaged ¹⁰

4.8.2	Survey (UA)	set	2,00	3 020,00	6 040,00	Conduction of public survey on recreational cycling in the Velyky Berezny town and cycling audit, monitoring number of cyclists to the natural heritage sites, patterns and trends of cycling
4.8.3	Tent for public project events	piece	2,00	775,00	1 550,00	Tents with printed project logo for public events
4.8.4	Promotional movie	piece	1,00	9 000,00	9 000,00	Design and production of 1 promotional movie (at least 20 minutes) about new/renewed cycle routes in Ukraine and Slovakia
4.8.5	Website	piece	1,00	11 010,00	11 010,00	Development, design and hosting of project website

5	Project Dedicated Office				0,00	
5.1	Office rent				0,00	
5.2	Consumables (Preparation of project documentation)				0,00	
5.3	Others				0,00	

6	Investment/Works				0,00	
6.1	Studies, technical documentations, permissions				0,00	
6.2	Construction, works				0,00	
6.3	Reconstruction, works				0,00	

7	Administrative costs (FLAT RATE – 2% of direct cost without infrastructure component (1+2+3+4) if choosen by the Beneficiary, maximum 2% on project level, but less than 60000 EUR/project)				3 400,00	Flat rate (%): 2,00
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Total eligible costs (1+2+3+4+5+6+7)					173 400,00	
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PROJECT BUDGET PER BENEFICIARY

HUSKROUA/1901/7.1/0054/B3
Carpathian Mobility

B3: LPM Ulič, š.p.
LB: PSK

SK
SK

No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Human Resources					4 800,00	
1.1	Salaries of internal project manager					4 800,00	
1.1.1	Project manager		month	24,00	200,00	4 800,00	Costs for one project manager. 24 months x 200,00€ = 4 800,00€
1.2	Salaries of internal project financial manager					0,00	
1.3	Salaries of internal project communication manager					0,00	
1.4	Salaries of internal professional staff					0,00	
2	Travel					0,00	
2.1	International travel cost for project staff (including travel and subsistence costs)					0,00	
2.2	Inland travel cost for project staff (including travel and subsistence costs)					0,00	
2.3	Travel costs for other stakeholders					0,00	
3	Equipment and supplies					0,00	
3.1	Purchase or rent of equipment					0,00	
3.2	Others					0,00	
4	Services					0,00	
4.1	Publications					0,00	
4.2	Studies, research					0,00	
4.3	Costs of Expenditure Verification					0,00	
4.4	Translation, interpreters					0,00	
4.5	Financial services (bank costs etc.)					0,00	
4.6	Costs of events (conferences, seminars)					0,00	
4.7	Visibility and communication actions					0,00	
4.8	Others					0,00	
5	Project Dedicated Office					0,00	
5.1	Office rent					0,00	
5.2	Consumables (Preparation of project documentation)					0,00	
5.3	Others					0,00	
6	Investment/Works					567 798,16	
6.1	Studies, technical documentations, permissions					0,00	
6.2	Construction, works					0,00	
6.3	Reconstruction, works					567 798,16	
6.3.1	Reconstruction of cycle route in the Eastern Carpathians		works	1,00	567 798,16	567 798,16	Reconstruction of 4,626 km of cycle route in the frame of Poloniny Trail

7	Administrative costs (FLAT RATE – 2% of direct cost without infrastructure component (1+2+3+4) if choosen by the Beneficiary, maximum 2% on project level, but less than 60000 EUR/project)	96,00	Flat rate (%): 2,00
Total eligible costs (1+2+3+4+5+6+7)		572 694,16	

PROJECT BUDGET PER BENEFICIARY

HUSKROUA/1901/7.1/0054/B4
Carpathian Mobility

B4:
LB:

Stakčín
PSK

SK
SK

No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Human Resources					4 800,00	
1.1	Salaries of internal project manager					4 800,00	
1.1.1	Project manager		month	24,00	200,00	4 800,00	Costs for one project manager. 24 months x 200,00€ = 4 800,00€
1.2	Salaries of internal project financial manager					0,00	
1.3	Salaries of internal project communication manager					0,00	
1.4	Salaries of internal professional staff					0,00	
2	Travel					0,00	
2.1	International travel cost for project staff (including travel and subsistence costs)					0,00	
2.2	Inland travel cost for project staff (including travel and subsistence costs)					0,00	
2.3	Travel costs for other stakeholders					0,00	
3	Equipment and supplies					0,00	
3.1	Purchase or rent of equipment					0,00	
3.2	Others					0,00	
4	Services					500,00	
4.1	Publications					0,00	
4.2	Studies, research					0,00	
4.3	Costs of Expenditure Verification					0,00	
4.4	Translation, interpreters					0,00	
4.5	Financial services (bank costs etc.)					0,00	
4.6	Costs of events (conferences, seminars)					0,00	
4.7	Visibility and communication actions					0,00	
4.8	Others					500,00	
4.8.1	Public procurement expert		contract	1,00	500,00	500,00	External expert on public procurement processes.
5	Project Dedicated Office					0,00	
5.1	Office rent					0,00	
5.2	Consumables (Preparation of project documentation)					0,00	
5.3	Others					0,00	
6	Investment/Works					26 604,66	
6.1	Studies, technical documentations, permissions					0,00	
6.2	Construction, works					26 604,66	
6.2.1	Poloniny Trail Stakčín, self-service and parking of bicycles		works	1,00	26 604,66	26 604,66	Construction of self-service and parking of bicycles in Stakčín
6.3	Reconstruction, works					0,00	
7	Administrative costs					106,00	Flat rate (%): 2,00
	(FLAT RATE – 2% of direct cost without infrastructure component (1+2+3+4) if choosen by the Beneficiary, maximum 2% on project level, but less than 60000 EUR/project)						
Total eligible costs (1+2+3+4+5+6+7)						32 010,66	

PROJECT BUDGET PER BENEFICIARY

HUSKROUA/1901/7.1/0054/B5
Carpathian Mobility

B5:
LB:

Ulič
PSK

SK
SK

No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Human Resources					4 800,00	
1.1	Salaries of internal project manager					4 800,00	
1.1.1	Project manager		month	24,00	200,00	4 800,00	Costs for one project manager. 24 months x 200,00€ = 4 800,00€
1.2	Salaries of internal project financial manager					0,00	
1.3	Salaries of internal project communication manager					0,00	
1.4	Salaries of internal professional staff					0,00	
2	Travel					0,00	
2.1	International travel cost for project staff (including travel and subsistence costs)					0,00	
2.2	Inland travel cost for project staff (including travel and subsistence costs)					0,00	
2.3	Travel costs for other stakeholders					0,00	
3	Equipment and supplies					0,00	
3.1	Purchase or rent of equipment					0,00	
3.2	Others					0,00	
4	Services					500,00	
4.1	Publications					0,00	
4.2	Studies, research					0,00	
4.3	Costs of Expenditure Verification					0,00	
4.4	Translation, interpreters					0,00	
4.5	Financial services (bank costs etc.)					0,00	
4.6	Costs of events (conferences, seminars)					0,00	
4.7	Visibility and communication actions					0,00	
4.8	Others					500,00	
4.8.1	Public procurement expert		contract	1,00	500,00	500,00	External expert on public procurement processes.
5	Project Dedicated Office					0,00	
5.1	Office rent					0,00	
5.2	Consumables (Preparation of project documentation)					0,00	
5.3	Others					0,00	
6	Investment/Works					99 674,30	
6.1	Studies, technical documentations, permissions					0,00	
6.2	Construction, works					99 674,30	
6.2.1	Poloniny Trail Ulič, intelligent rest stop for bicycles		works	1,00	53 954,90	53 954,90	Construction of intelligent rest stop for bicycles in Ulič.
6.2.2	Poloniny Trail Ulič, revitalization of the rest zone at the Municipal Office		works	1,00	22 859,70	22 859,70	Construction of rest stop at the Municipal Office in Ulič.
6.2.3	oloniny Trail Ulič, revitalization of the rest zone at Zbojsky stream		works	1,00	22 859,70	22 859,70	Construction of rest stop at Zbojský stream in Ulič.
6.3	Reconstruction, works					0,00	
7	Administrative costs (FLAT RATE – 2% of direct cost without infrastructure component (1+2+3+4) if chosen by the Beneficiary, maximum 2% on project level, but less than 60000 EUR/project)					106,00	Flat rate (%): 2,00
Total eligible costs (1+2+3+4+5+6+7)						105 080,30	

BUDGET OF THE PROJECT

HUSKROUA/1901/7.1
/0054

LB:

PSK

Sources of funding name	Amount (EUR)	Share (%)	LB - SK - PSK (EUR)	LB - SK - PSK (%)	B1 - UA - Velykyj Bereznyj (EUR)	B1 - UA - Velykyj Bereznyj (%)	B2 - UA - ICCBC (EUR)	B2 - UA - ICCBC (%)	B3 - SK - LPM Ulič, š.p. (EUR)	B3 - SK - LPM Ulič, š.p. (%)	B4 - SK - Stakčín (EUR)	B4 - SK - Stakčín (%)	B5 - SK - Ulič (EUR)	B5 - SK - Ulič (%)
ENI contribution	1 033 842,47	87,04	107 712,61	81,62	149 770,55	86,77	156 060,00	90,00	515 424,74	90,00	24 488,15	76,50	80 386,42	76,50
National contribution	153 907,75	12,96	24 254,99	18,38	22 826,95	13,23	17 340,00	10,00	57 269,42	10,00	7 522,51	23,50	24 693,88	23,50
State contribution	40 445,13	3,41	5 984,07	4,53	0,00	0,00	0,00	0,00	28 634,70	5,00	1 360,45	4,25	4 465,91	4,25
Own contribution	113 462,62	9,55	18 270,92	13,85	22 826,95	13,23	17 340,00	10,00	28 634,72	5,00	6 162,06	19,25	20 227,97	19,25
	1 187 750,22	100,00	131 967,60	100,00	172 597,50	100,00	173 400,00	100,00	572 694,16	100,00	32 010,66	100,00	105 080,30	100,00



FINANCIAL IDENTIFICATION

PRIVACY STATEMENT

https://ec.europa.eu/info/sites/info/files/about_the_european_commission/eu_budget/privacy_statement_en.pdf

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BANKING DETAILS ①

ACCOUNT NAME ②

IBAN/ACCOUNT NUMBER ③

CURRENCY

BIC/SWIFT CODE

BRANCH CODE ④

BANK NAME

ADDRESS OF BANK BRANCH

STREET & NUMBER

TOWN/CITY

POSTCODE

COUNTRY

ACCOUNT HOLDER'S DATA

AS DECLARED TO THE BANK

ACCOUNT HOLDER

STREET & NUMBER

TOWN/CITY

POSTCODE

COUNTRY

REMARK

BANK STAMP + SIGNATURE OF BANK REPRESENTATIVE ⑤

DATE (Obligatory)

SIGNATURE OF ACCOUNT HOLDER (Obligatory)

① Enter the final bank data and not the data of the intermediary bank.

② This does not refer to the type of account. The account name is usually the one of the account holder. However, the account holder may have chosen to give a different name to its bank account.

③ Fill in the IBAN Code (International Bank Account Number) if it exists in the country where your bank is established

④ Only applicable for US (ABA code), for AU/NZ (BSB code) and for CA (Transit code). Does not apply for other countries.

⑤ It is preferable to attach a copy of RECENT bank statement. Please note that the bank statement has to confirm all the information listed above under 'ACCOUNT NAME', 'ACCOUNT NUMBER/IBAN' and 'BANK NAME'. With an attached statement, the stamp of the bank and the signature of the bank's representative are not required. The signature of the account-holder and the date are ALWAYS mandatory.



LEGAL ENTITY

PRIVACY STATEMENT

http://ec.europa.eu/budget/library/contracts_grants/info_contracts/privacy_statement_en.pdf

Please use CAPITAL LETTERS and LATIN CHARACTERS when filling in the form.

PUBLIC LAW BODY ①

OFFICIAL NAME ②

ABBREVIATION

MAIN REGISTRATION NUMBER ③

SECONDARY REGISTRATION NUMBER

(if applicable)

PLACE OF MAIN REGISTRATION CITY

COUNTRY

DATE OF MAIN REGISTRATION

DD MM YYYY

VAT NUMBER

OFFICIAL ADDRESS

POSTCODE

P.O. BOX

CITY

COUNTRY

PHONE

E-MAIL

DATE

STAMP

SIGNATURE OF AUTHORISED REPRESENTATIVE

PLEASE COMPLETE AND SIGN THIS FORM AND ATTACH COPIES OF OFFICIAL SUPPORTING DOCUMENTS (RESOLUTION, LAW, REGISTER(S) OF COMPANIES, OFFICIAL GAZETTE, VAT REGISTRATION, ETC.)

- ① Public law body WITH LEGAL PERSONALITY, meaning a public entity being able to represent itself and act in its own name, i.e. being capable of suing or being sued, acquiring and disposing of property, entering into contracts. This legal status is confirmed by the official legal act establishing the entity (a law, a decree, etc.).
- ② National denomination and its translation in EN or FR if existing.
- ③ Registration number in the national register of the entity.

Partnership Agreement

(ref: HUSKROUA/1901)

Project title:

Improving Accessibility and Mobility within the SK-UA Cross-border Region

Application ID:

HUSKROUA/1901/7.1/0054

HUSKROUA ENI CBC Programme 2014-2020

Preamble

Having regard to

- Commission Implementing Decision of 8 October 2014 adopting a programming document for European Union support to ENI Cross-Border Cooperation for the period 2014-2020 (Programming Document);
- Regulation (EU) No 232/2014 of the European Parliament and of the Council of 11 March 2014 establishing a European Neighbourhood Instrument (ENI Regulation);
- Regulation (EU) No 236/2014 of the European Parliament and of the Council of 11 March 2014 laying down common rules and procedures for the implementation of the Union's instruments for financing external action (ENI CIR);
- Commission Implementing Regulation (EU) No 897/2014 of 18 August 2014 laying down specific provisions for the implementation of cross-border cooperation programmes financed under Regulation (EU) No 232/2014 of the European Parliament and the Council establishing a European Neighbourhood Instrument (hereinafter referred to as ENI CBC Implementing Rules);
- Regulation (EU) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002;
- Commission Delegated Regulation (EU) No 1268/2012 of 29 October 2012 on the rules of application of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union;
- Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU
- Joint Operational Programme 2014-2020 of Hungary-Slovakia-Romania-Ukraine for the ENI Cross-Border Cooperation;
- National rules applicable to the Lead Beneficiary and Beneficiaries;
- State Aid applicable rules;
- Guidelines for Applicants;
- Grant contract;
- Project Implementation Manual of the Programme;
- Project Communication Guidelines.

the following agreement has been concluded between:

Prešov Self-Governing Region

(Lead Beneficiary, Main Cross-border Beneficiary)

Námestie mieru 2, 080 01 Prešov, Slovak republic

TAX number: 2021626332

and

Velykyj Bereznyj Village Council (Beneficiary 1)
Shevchenko Street 12, Velykyj Bereznyj 89000, Ukraine
TAX number: 04351127

Interregional Centre of Cross-border Cooperation (Beneficiary 2)
Humenska Street 39, Perechyn 89200, Ukraine
TAX number: 40256602

Forest and Agricultural Estate Ulič, state enterprise (Beneficiary 3) Ulič 96,
067 67 Ulič, Slovak republic
TAX number: 2020511845

Municipality of Stakčín (Beneficiary 4)
SNP 574/6, Stakčín 067 61 Stakčín, Slovak republic
TAX number: 2020794677

Municipality of Ulič (Beneficiary 5)
Ulič 89, 067 67 Ulič, Slovak republic
TAX number: 2020794743

(Hereinafter jointly referred to as Parties)

have agreed as follows:

1. Subject of the Agreement

The purpose of this Partnership Agreement (hereinafter “the Agreement”) is to define the rules of procedure for the joint implementation of the project: **Improving Accessibility and Mobility within the SK-UA Cross-border Region** (“the Project”) approved by the Joint Monitoring Committee (hereinafter referred to as JMC) of the Joint Operational Programme Hungary-Slovakia-Romania-Ukraine European Neighbourhood Instrument Cross-border Cooperation Programme on **18th of December 2020** and the relations among the Lead Beneficiary and Beneficiaries.

The Parties, through the present Partnership Agreement, lay down the rules of procedures for the work to be carried out and the relations that shall govern the partnership set up in order to successfully, effectively and efficiently implement the above-mentioned cross-border cooperation Project. This Agreement shall also define their mutual responsibilities concerning the administrative and financial management of the Project.

The Grant Application Form as approved by the Joint Monitoring Committee and the Grant Contract (with all its provisions) signed by all signatories are to be regarded as integral parts of this Agreement, therefore their content and the obligations set by the above-mentioned documents have to be fully respected by the Parties and the provisions related

to the Lead Beneficiary apply *mutatis mutandis* to the partners, with the exceptions of the ones linked to the application of Lead Partner principle.

2. Definitions

Where in this Agreement the “MA” is mentioned this refers to the Ministry of Foreign Affairs and Trade of Hungary, which shall sign the Grant Contract with the Lead Beneficiary and shall provide the grant funding. The MA is not a party to this Agreement.

Where in this Agreement the “JTS” is mentioned it refers to the Joint Technical Secretariat of the Hungary-Slovakia-Romania-Ukraine European Neighbourhood Instrument Cross-border Cooperation Programme. The JTS is not a party to this Agreement.

Lead Beneficiary: the Lead Beneficiary is designated by the Project Participants and assumes full legal and financial responsibility for ensuring implementation of the entire project. The Lead Beneficiary is also responsible for the proper reporting of progress during project implementation to the Joint Technical Secretariat as stipulated in the Grant Contract.

Beneficiary: an actor that commits itself to functionally and financially implement a project part of the Project according to the Grant Application Form as approved by the Joint Monitoring Committee.

Project Participants: means Lead Beneficiary and other Beneficiary/Beneficiaries together.

Project part: covers a set of activities within the Project as a whole, undertaken by the Lead Beneficiary or another Beneficiary in a defined timeframe and presented as a Lead Beneficiary / Beneficiary budget sheet in the budget of the Grant Application Form.

3. Obligations of the Parties

The Project Participants commit themselves in doing everything in their power to foster the implementation of the Project and shall ensure their performance in time and in compliance with obligations to the MA. Furthermore, they shall implement the Project with the requisite care, transparency and diligence, in line with the principles of sound financial management and with the best practices in the field.

Project Participants shall actively cooperate in the development and implementation of the Project. In addition, they shall cooperate in the staffing and financing of the Project. The Lead Beneficiary and each Beneficiary shall be legally and financially responsible for the activities that it is implementing and for the share of the Union funds and, if relevant, the related State contribution it has received for its project part. The Lead Beneficiary shall assume the sole responsibility for the entire Projects towards the MA and fulfil all obligations arising from the Grant Contract of the approved project and is entitled to represent all Project Participants involved in the project towards MA/JTS/programme management bodies.

In addition to the obligations set out in the Grant Contract the Lead Beneficiary is obliged, in particular:

- a. to be responsible for the overall coordination, management and implementation of the entire Project
- b. to inform all Beneficiaries on the signature of the Grant Contract and provide all Beneficiaries with a copy thereof
- c. to implement the Project in compliance with requirements set in the Grant Contract
- d. to appoint a project manager for the overall project coordination
- e. to appoint a financial manager in charge of the overall project financial implementation ensuring a proper book keeping system, filing the original supporting documents.
- f. to appoint a communication manager in charge of the assurance of the visibility requirements, and the communication and capitalization activities
- g. to set up a reliable internal control system, coordination system and audit trail, including mechanisms to avoid double financing
- h. to guarantee the legality and regularity of the funds allocated to the Project, in compliance with all the eligibility criteria
- i. to arrange the recovery of amounts unduly paid
- j. to ensure that the Beneficiaries receive the total amount of the Union contribution as quickly as possible and in full in accordance with the present Agreement
- k. to provide the co-financing to the ENI grant according with Article 3 of the Grant Contract
- l. to ensure that the expenditure presented by the Project Participants has been paid for the purpose of implementing the Project and corresponds to the activities agreed between the Project Participants
- m. to communicate with the JTS and report to it in time about any Project complications, changes of the activity or Beneficiaries and to notify the JTS/MA immediately of any event that could lead to a temporary or final termination or delay of the project activity as well as endanger/jeopardize the implementation of the Project
- n. to consult Beneficiaries regularly, keep them fully informed of the progress of the Project and about all essential issues connected to project implementation (e.g. about any variation of the conditions at the basis of the present Agreement or about any modification that could influence the implementation of the Project, the information activity or the payment of financing) and notify them immediately of any event that could lead to a temporary or final termination or delay of the project activity as well as endanger/jeopardize the implementation of the Project
- o. to make any effort to contact the Beneficiaries in resolving the difficulties including seeking the assistance of the JTS/MA
- p. to ensure that all Beneficiaries are involved in the decision making regarding the Project, and especially agree with the Beneficiaries before submitting any request for reallocation between budget lines and for any amendment of the Grant Contract/Partnership Agreement to the JTS/MA
- q. to support the Beneficiaries in implementing their obligations by giving them the correct information, indications and clarifications on the procedures

- r. to have its expenditures incurred in the given reporting period, verified by the designated national controller (for Lead Beneficiary from one of the Member States) or accepted auditor (for Lead Beneficiary from Ukraine)
- s. to collect expenditure verification reports and submit those to the JTS in due time
- t. to provide help and support for the national controllers or the auditor in the preparation of the expenditure verification reports
- u. to be responsible for the submission of requests for payment to the JTS
- v. to draw up and present the consolidated interim and the consolidated final reports (hereinafter referred to as Project Interim Reports and Project Final Report) to the JTS as set in the Article 6 of the Grant Contract
- w. to report in accordance with the existing legislation and national guidelines if the project activities are State Aid relevant in accordance with EU legislation for beneficiaries located in the Member States and in accordance with Chapter 10 of the Association Agreement between the European Union and Ukraine for the Ukrainian beneficiaries
- x. to properly archive project documents for the period of five years from the date of payment of the balance of the Programme, as per Art. 70 of ENI CBC Implementing Rules
- y. to implement its individual part of the Project accordingly
- z. to enable the responsible bodies indicated in the grant contract to carry out their audit, control and monitoring / evaluation activities
- aa.aa. to guarantee the systematic collection and the safe storage of all the documentation regarding project expenditure and activities
- bb.bb. to keep a copy of all project documents prepared by the Project Participants or other bodies.

Each Beneficiary is directly and exclusively responsible to the Lead Beneficiary for the due implementation of its respective project part and for the proper fulfilment of its obligations as set out in the Partnership Agreement and in the Grant Application Form.

In addition to the obligations set out in the Grant Contract each Beneficiary is obliged, in particular:

- a) to implement its Project part in compliance with requirements set in the Grant Contract
- b) to provide the co-financing to the grant contribution
- c) to appoint a project manager who is responsible for its part of the project implementation
- d) to appoint a financial manager in charge of ensuring a proper book keeping system, filing the original invoices, ensuring adequate measures to avoid double financing etc.
- e) to set up effective, efficient and reliable management and control system and audit trail at a project Beneficiary level
- f) to ensure that the expenditure has been incurred for the purpose of implementing the project and correspond to the activities agreed by the Project Participants and described in the Grant Application Form

- g) to have its expenditures incurred in the given reporting period, verified by the designated national controller or auditor and to submit the expenditure verification report issued by national controllers (for the Member States) or the auditor (for Ukraine) to the Lead Beneficiary in due time
- h) without any delay to inform the Lead Beneficiary about any changes concerning the bank account to which the Union contribution of the Beneficiary shall be transferred
- i) to provide the help and support for the national controllers or the auditors in order to prepare the expenditure verification reports
- j) to submit to the Lead Beneficiary the Beneficiary level interim and final reports
- k) without any delay to provide the Lead Beneficiary with any information needed to draw up Project interim and final reports
- l) to guarantee the systematic and safe collection of all the documentation regarding its part of project expenditure and its transmission to the Lead Beneficiary, as well as to guarantee the access to documents to all the representatives of the institutions in charge of verifications and to the bodies authorized to monitor or audit the Project;
- m) to report to the Lead Beneficiary in accordance with the existing legislation and national guidelines if the project activities are State Aid relevant in accordance with EU legislation for beneficiaries located in the Member States and in accordance with Chapter 10 of the Association Agreement between the European Union and Ukraine for the Ukrainian beneficiaries
- n) to guarantee the legality and regularity of the funds allocated to the part of the Project implemented under its own responsibility, in compliance with all the eligibility criteria
- o) to repay the amounts unduly paid to the Lead Beneficiary, if so requested by the MA/JTS
- p) to react promptly to any request of the Lead Beneficiary or MA/JTS in particular for what concerns requests related to the coordination and implementation of the project
- q) to notify the Lead Beneficiary immediately of any event that could lead to a termination or temporary delay of the project activity as well as endanger/jeopardize the implementation of the Project
- r) to ensure that all information to be provided and requests made to the MA/JTS are sent via the Lead Beneficiary
- s) to properly archive project documents for the period of five years from the date of payment of the balance of the Programme, as per Art. 70 of ENI CBC Implementing Rules

The breach of the obligations of the Agreement by one of the Beneficiaries may lead to an early termination of its participation in the Project. Should a Project Participant not fulfill its obligations under this Agreement in due time, the Lead Beneficiary shall admonish the Beneficiary to fulfill them within a reasonable period of time. The Project Participants undertake to find a rapid and efficient solution. Should the non-fulfillment continue, the Lead Beneficiary may decide to terminate the Beneficiary concerned from the Project. This termination has to be decided by consensus by all the other Beneficiaries in a documented manner. The Lead Beneficiary shall communicate to the MA/JTS the reasons for the proposed termination of one of the Beneficiary's participation and the date on which the termination shall take effect, as well as a proposal on the reallocation of the tasks of the

Beneficiary whose participation is terminated provided that the eligibility rules of the Call for Proposal are kept with the remaining Beneficiaries, or on its possible replacement with the involvement of a new Beneficiary. Such proposal shall be endorsed by the Joint Monitoring Committee. If the JMC agrees with the termination and with the proposed changes in the partnership, the Grant Contract shall be amended accordingly.

4. Duration of Agreement

The Agreement is valid from the date of signature by all Parties and enters into force from the day the Grant Contract between the MA and the Lead Beneficiary enters into force. It shall remain in force until the Lead Beneficiary has discharged in full its obligations arising from the Grant Contract towards the MA, including the period of availability of documents for financial controls.

This Agreement shall also remain in force if there is any non-resolved dispute among the Parties at an out-of-court arbitration body.

In case the Grant Contract terminates, the present Agreement remains valid until the end of the availability of documents for financial controls.

5. Results

All the Parties shall adhere to the set numbers of the activities and action plan, so that the planned results and related indicators are achieved, as detailed in the Grant Application Form.

6. Amendment of the activities, action plan, results and indicators

If for some reasons one of the Project Participants cannot implement one of the defined activities or deviation from the approved action plan is unavoidable with the necessary changes in the set of indicators, the Lead Beneficiary has to inform the MA/JTS in writing about the difficulties raised and shall request the possible modification accordingly.

Where the amendment does not affect the basic purpose of the Project, the Lead Beneficiary may amend the Description of the Project and shall inform the JTS accordingly. Such amendments shall be collected during the concerned reporting period in form of a 'request for modification(s)' by the Lead Beneficiary and submitted for approval to the Joint Technical Secretariat favourably at the end of the reporting period but in the report at the latest.

Where the level of amendment requires prior approval, the Lead Beneficiary shall submit a duly justified request to the JTS thirty days before the date on which the amendment should enter into force, unless there are special circumstances duly substantiated and accepted by the JTS. Upon approval, such amendment will be embodied in form of an Addendum to the Grant Contract.

The Lead Beneficiary shall obtain the written prior agreement of all the Beneficiaries for any amendment before applying to the MA/JTS with the request. The amendment may not have the purpose or the effect of making changes to the Grant Contract and Grant Application Form that would call into question the grant award decision or be contrary to

the equal treatment of applicants.

7. Management of the project

All Partners in the project consortium have their roles and responsibilities defined in the frame of preparation and subsequent implementation of project activities. All partners actively cooperated when setting the actions of the project, creating personal matrix and preparing project budget. Lead Beneficiary will monitor that the Project is implemented in accordance with the Grant Contract and ensure coordination with all Beneficiaries in the implementation of the Project.

A controlling body (Steering Committee) will be created. The Steering Committee will consist of representatives from every Beneficiary. Its' main role will be to effectively respond to important issues and to take appropriate decisions regarding the project implementation. The Steering Committee will meet at every partner meeting as well as ad hoc online if the situation will call for the meeting.

The project management among Beneficiaries will be coordinated by partner meetings organized every 3 months in person or online. Minutes from the meetings will be provided to monitor the implementation of the project and distribution and fulfillment of tasks among Partners.

Project team will consist of skilled and experienced people. The Lead Beneficiary will also act as the Main Cross-Border Beneficiary for Slovak partners. He will take the responsibility for the whole project and will coordinate and monitor other beneficiaries of the project consortium. He will monitor implementation of the Project in accordance with the Grant Contract from the financial and factual point of view and will coordinate all partners. It will pose as the intermediary between project partners and the Managing Authority/Joint Technical Secretary. The Lead Beneficiary will be the sole recipient of payments from the MA and will distribute the payments to project partners in accordance with the Grant Contract. It will ensure that the expenditure submitted by the project partners in the financial reports complies with the eligibility requirement and was paid in accordance with the approved Project. Besides these the Lead Beneficiary will be responsible for the soft activities of the project and project management.

Beneficiary 1, The Velykyj Bereznyj Village Council, as the main Ukrainian partner will be responsible for the activities implemented on the Ukrainian side of the border. He will coordinate their activities with the Lead Beneficiary and provide synergy during reporting. The Velykyj Bereznyj Village Council will be responsible for implementation of infrastructural activities on Uzhansky Trail.

Beneficiary 2, The Interregional Centre of Cross-Border Cooperation, will be responsible for soft project activities on Ukrainian side and overall communication and will also cooperate with Beneficiary 1 during reporting and project administration.

Beneficiary 3, Beneficiary 4 and Beneficiary 5 will be responsible for implementation of their respective infrastructural activities and will implement them in cooperation with the Lead Beneficiary.

8. Changes in the project partnership

Being aware of the fact that all changes in the project partnership need prior approval of the Joint Monitoring Committee and that the Grant Contract shall terminate if the number of Beneficiaries falls below the minimum number of participants, the Project Participants

agree not to back out of the Project unless there are unavoidable reasons for it.

In case one of the Project Participants withdraws from the Project or its participation is terminated from it (the process is detailed under Article 3), the remaining Project Participants shall undertake to find a rapid and efficient solution to ensure further proper project implementation without any delay. Consequently, the Project Participants shall endeavor to cover the contribution of the withdrawing Project Participant, either by completing its tasks by one or more of the remaining Project Participants or by involving a new potential Beneficiary to join the project partnership, taking into account the relevant programme provisions.

In case of legal succession, e.g. when the Beneficiary changes its legal form, the Beneficiary is obliged to transfer all duties under this Agreement to the legal successor. The Beneficiary shall notify the Lead Beneficiary in written form within **10** days. The Lead Beneficiary shall notify the JTS according to the provisions set out in the Grant Contract.

The Lead Beneficiary shall inform the MA/JTS as soon as changes in the project partnership are foreseeable. The changes in the partnership enter into force only after approval by the Joint Monitoring Committee.

The Beneficiary whose participation in the Project was terminated or the one who backed out of the Project will be obliged by the present Agreement for its whole duration with regard to the activities carried out and expenditure incurred until the moment when the termination took effect or when the Beneficiary withdrew from the Project. The provisions set for document keeping, recoveries and financial controls and audits remain applicable to them.

9. Liability

The Project Participants agree that one Party cannot under any circumstances or for any reason whatsoever be held liable for damage or injury sustained by the staff or property of the other Party while the Project is being carried out or as a consequence of the Project.

The Project Participants agree that they shall assume sole liability towards third parties, including liability for damage or injury of any kind sustained by them while the part of the Project implemented under their own responsibility is being carried out or as a consequence of that part of the Project.

10. Sub-contracting

The Project Participants may subcontract a limited portion of the Project.

In the case in which one of the Beneficiaries sign agreements/contracts with subcontractors for a partial execution of their part of the Project, Beneficiary will continue to be responsible towards the Lead Beneficiary for all the obligations arising from the present Agreement.

If the implementation of a project requires procurement of goods, works or services by a Beneficiary, the following rules shall apply:

where the Beneficiary is a contracting authority or a contracting entity within the meaning

of the Union legislation applicable to procurement procedures, it may apply national laws, regulations and administrative provisions adopted in connection with Union legislation.

In all other cases the applicable rules are set out in Art. 52 paragraph 2 and Articles 53 to 56 of ENI CBC Implementing Rules, as well as any specific instructions defined in the Guidelines for Applicants and the Project Implementation Manual.

11. Financing of the Projects

The financing of the Project will be performed in accordance with the Article 3 of the Grant Contract.

Total value of the Project is estimated at 1 187 750,22 Euro, as set out in the Budget of the Project, annexed to the Grant Contract. The total eligible cost of the Project is estimated at 1 148 714,66 Euro, as set out in the Budget of the Project. The maximum ENI grant is estimated at 1 033 842,47 Euro, equivalent to 90,00% of the estimated total eligible cost of the Project.

Separate Beneficiary level budget for the part of the Project implemented under each Beneficiary's own responsibility should be filled in and annexed to the present Agreement. Beneficiary level budgets should be annexed in as many tables as the number of the Project Participants (including the Lead Beneficiary), conforming to Annex II of the Grant Contract (Budget of the project indicated per beneficiary including ENI share in amount and in percentage).

12. Co-financing of the Projects

The Project Participants shall co-finance the ENI grant contribution according to the requirements of the Grant Contract.

The Lead Beneficiary undertakes to co-finance the implementation of the Project with 18 270,92 Euro.

The Beneficiary 1 undertakes to co-finance the implementation of the Project with 22 826,95 Euro.

The Beneficiary 2 undertakes to co-finance the implementation of the Project with 17 340,00 Euro.

The Beneficiary 3 undertakes to co-finance the implementation of the Project with 28 634,72 Euro.

The Beneficiary 4 undertakes to co-finance the implementation of the Project with 6 162,06 Euro.

The Beneficiary 5 undertakes to co-finance the implementation of the Project with 20 227,97 Euro.

Failure to respect this clause may cause penalties correspondent to the caused damage or even a project termination and recovery.

Project Participants shall follow the applicable State Aid rules.

13. Payment

All Union contributions for implementation of the Project will be transferred to the bank account of the Lead Beneficiary defined in the Financial Identification Form (Annex 2 to this Agreement). All the payments in the frame of Project will be made by the Lead Beneficiary from this bank account in Euro.

Any changes of the bank account data by the Beneficiary must be reported to the Lead Beneficiary as soon as possible.

The Lead Beneficiary shall be responsible for the administrative and financial management of the funds.

The Lead Beneficiary takes responsibility for distributing the Union funds between the Project Participants as the pre-financing payments and in accordance with their verified expenditures incurred for project actions and payment requests. The fund will be distributed by means of the transfer within 10 working days without delay as from the date of receipt of the instalment of Grant, proportionally to each Beneficiary's contribution to the Project unless justified, without making any deduction, retention or further specific charge, and shall submit the proof of transfer to MA/JTS within 10 working days.

Financial Identification Form per each Beneficiary (conforming to the model provided in the Application Package and Annex 1 to the present Agreement) contains details of the bank accounts to which the ENI share of the Beneficiaries shall be transferred by the Lead Beneficiary. If the total verified accepted eligible costs of the part of the Project implemented under the Beneficiary's responsibility at the end of the Project are less than the estimated cost, the Beneficiary shall be limited to the amount approved by the MA for the respective part of the Project.

Any interest accruing from pre-financing paid by the Lead Beneficiary to the Partners shall be mentioned in the final report. Any interest or equivalent benefits from the pre-financing paid by the MA to the Lead Beneficiary and transferred to the project Beneficiaries will not be due to the MA and shall be used by each Beneficiary for the project activities. However, for the purpose of monitoring, the interest obtained will need to be stated in the final reports.

Revenues generated by the project are monitored throughout the whole project life cycle in narrative and financial reports. The revenues to be potentially generated within the project implementation may constitute the Lead Beneficiary's or the Beneficiaries co-financing (at least 10% of the project) if they have been predicted in the project budget. Any revenues above the threshold of the Lead Beneficiary's and Beneficiaries' co-financing shall be deducted from the reported eligible expenditures in the final payment claim submitted by the Lead Beneficiary.

Other specific cases and definitions are set in the Article 10 "Financial provisions" of the Grant Contract and in the Project Implementation Manual.

14. Budget and eligible expenditures

The Lead Beneficiary is the sole responsible party to the MA/JTS for the budgetary and financial management of the Project.

The Project Participants commit themselves to respect the budget breakdown as set in the Annex II of the Grant Contract (Budget of the project) and the Beneficiary level budgets annexed to the present Agreement and shall implement the project according to the budget reported.

The Lead Beneficiary must ensure the correctness of the accounting, financial reports and documents drawn up by the Beneficiaries regarding the budget. The Lead Beneficiary may request further information, documentation and evidence from the Beneficiaries to that effect. Each Beneficiary shall be held responsible for financial implementation of its part of the budget assigned for the Project.

Any amendment of the project budget shall be performed by the Lead Beneficiary according to Article 16 of the Grant Contract and under the prior agreement of the Beneficiaries. Provisions set out in Article 6 "Amendment of the activities, action plan, results and indicators" of present Agreement applies for the amendment of the budget as well.

Each Beneficiary is committed to keep accounts solely used for the Project budget, following the requirements indicated in the grant contract.

The accounts shall provide total expenses related to the budget operation in national currency and translated into Euro for reporting following the method stipulated in the Grant Contract.

The Project Participants commit themselves to respect all the eligible criteria.

15. Monitoring

The Lead Beneficiary has overall responsibility for monitoring the actions undertaken by the Beneficiaries on an on-going basis, aiming at the achievement of the results and measured by the related indicators.

The Lead Beneficiary is obliged to promptly inform the MA/JTS and to provide it with all necessary details in case of any events that could jeopardize the implementation of the Project or the achievement of the planned results.

16. Reporting

The Lead Beneficiary can submit a Request for Payment to the JTS only by providing proof of progress of the Project. Therefore, in order to provide adequate information on the progress of the Project, each Beneficiary has to submit an Interim Report to the Lead Beneficiary consisting of a narrative part describing the activities carried out with their outputs and results during the reporting period and a financial part presenting the financial progress of the Project part implemented under his own responsibility, compared to the approved Grant Application Form.

The Beneficiary level interim report shall consist of a narrative part and a financial part shall conform to the template as published by the Programme and shall cover every 12 months of the implementation period of the Project.

The Beneficiary level final report consisting of a narrative part and a financial part shall conform to the template as published by the Programme.

The proofs of the transfers of ownership referred to Article 19 "Ownership/use of results" are to be annexed to the final report.

The Beneficiaries have to respect the reporting deadlines of the Grant Contract and have to submit their Interim/Final Reports and Expenditure Verification Reports for the part of the Project implemented under its own responsibility to the Lead Beneficiary in due time, no later than 30 days after the end of reporting period.

The Expenditure Verification Report shall be issued by a national controller (in case of Beneficiary from a Member State) or by an approved independent auditor (in case of Beneficiary from Ukraine). For verification of expenditures Ukrainian Beneficiaries have to choose pre-select independent external auditor from the list of auditors approved by the Ministry of Finance of Ukraine from 14 March, 2019 No 111.

An Expenditure Verification Report shall be attached to:

- any interim report
- the final report.

Having collected all the Beneficiary level interim reports and Expenditure Verification Reports, the Lead Beneficiary prepares and then submit the Project Interim Report to the JTS accompanied by a request for further pre-financing payments and all the connected Beneficiary level interim reports and Expenditure verification Reports. The same procedure applies for the Final Report with exception to the request for further pre-financing payments.

The Reports shall be drafted in English language and should be drawn up in Euro. The Beneficiaries shall convert into Euro the amounts of expenditure in the list of expenditure incurred in national currency before submission for verification to the responsible controller or auditor. The expenditures shall be converted as described in the Grant Contract. The exchange rate risk is borne by the Beneficiary concerned.

If a Beneficiary fail to supply the Lead Beneficiary with any of the Reports by the deadline set above, it has to represent sufficient written explanation of the reasons why it is unable to comply with this obligation.

Failure to respect this timing may cause penalties correspondent to the caused damage or the suspension of any further transfer of resources from the Lead Beneficiary to the Beneficiary(ies).

Each Beneficiary is obliged to supply the Lead Beneficiary with all information that is needed for the preparation of the Project Reports and for any other specific documentation that might be requested.

The Lead Beneficiary shall keep the Beneficiary(ies) informed on a regular basis about all relevant communication with the MA/JTS regarding the approval of the Reports and about all other essential issues connected to the Project implementation.

17. Financial control and audit requirements

The Lead Beneficiary shall perform the verification of expenditure as laid down in Article 6.7 of the Grant Contract.

The requirement of the Article 6.7 of the Grant Contract will be extended to all Beneficiaries independently of the amount granted.

The Lead Beneficiary will receive Beneficiaries' expenditure verification coming from either an accredited and approved auditor in the case of Ukrainian Beneficiaries or from national controllers in the case of Beneficiaries coming from Member States. The received expenditure verification reports attached to the individual (Beneficiary level) reports will be submitted by the Lead Beneficiary to the JTS, together with the Project report accompanied by a request for further pre-financing payment in case of interim reports.

The information concerning the reality and validity of actions and expenses eligible for funding provided by each Beneficiary shall engage only his responsibility.

The Project Participants take all the necessary arrangements to assure that the foreseen verification will be carried out and provide the national controllers/auditors of any requested information on the project, giving them access to the accounting books, supporting documents and other documentation related to the project, including site visits for the equipment, works and infrastructure.

The coverage rate for the expenditure to be verified shall be defined in the published Terms of Reference, in accordance with applicable national legislation and international standards.

18. Recovery

The Lead Beneficiary shall be responsible for the recovery of any unjustified or ineligible expenditure and for the reimbursement to the MA of its share or amounts recovered according to the Article 14 of the Grant Contract.

Where ineligible expenditure already covered by a payment is identified on receipt of the final report for a contract or following a control or an audit, the Lead Beneficiary shall make out the recovery to the Beneficiaries (or the Subcontractors) concerned. The Beneficiaries (or Subcontractors) will reimburse such funds to the Lead Beneficiary on the base of the recovery orders.

The Beneficiary whose participation in the Project was terminated is obliged to refund to the Lead Beneficiary any ineligible funds and any damage to the remaining Project Participants.

Project Participants recognize the right of the MA to directly request from them the recovery of any amount claimable for which they are responsible. Likewise, and in case the MA is unable to recover the debt within one year of issuing the recovery order, all

Project Participants further recognize the right of the national authorities of the country to which they belong to directly claim from them the recovery of any amount claimable for which they are responsible, including by offsetting of any Union contribution from any financial instrument. They also accept the right of the European Commission to directly claim the recovery by the same means.

19. Ownership/use of results

The issues of the ownership are regulated by Article 12 "Ownership/use of results and assets" of the Grant Contract.

The Project Participants agree that owners of the investments are the following:

- Velykyj Bereznyj Village Council is the owner of the Reconstructed cycle path on the dam
- Velykyj Bereznyj Village Council is the owner of Informational stands, signposts, bicycle stands and bicycle counters mounted along the Uzhansky Trail
- Forest and Agricultural Estate Ulič, state enterprise is the owner of the Modernized cycle route in the Eastern Carpathians
- Municipality of Stakčín is the owner of the Self-service and parking of bicycles
- Municipality of Ulič is the owner of the Intelligent rest stop for bicycles
- Municipality of Ulič is the owner of the Rest zone at the Municipal Office
- Municipality of Ulič is the owner of the Rest zone at the Zbojský stream

The Project Participants agree that owners of the Project outputs/deliverables are the following:

- Prešov self-governing region is the owner of the Technical study PT – Ubl'a border
- Prešov self-governing region is the owner of the All promotional materials published from its project budget
- Interregional Centre of Cross-Border Cooperation is the owner of the Guide
- Interregional Centre of Cross-Border Cooperation is the owner of the Mobility plan
- Interregional Centre of Cross-Border Cooperation is the owner of the All promotional materials published from its project budget.

The copies of the proofs of transfers (if any) will be attached to the Final Reports as set in the article "Reporting".

As to the sustainability of project results after the end of the implementation period, further as to the steps to be taken after project closure, the Project Participants agree on the following activities and designate the following rights and duties within the project partnership:

a) **Prešov self-governing region**, will be responsible for these activities:

- Activity 1.1 Capacity-building process on cycling mobility
- Activity 1.4 Conferences
- Activity 2.1 Development of Technical study for Poloniny trail with connection to the Ubl'a border crossing
- Activity 2.3 Analysis of the project impact and monitoring of its results
- Activity 2.4 Monitoring of increase of cyclists during the project

Lead Beneficiary will primarily focus on soft capacity building, awareness raising activities and preparation of strategic documents. Beside that the main role of Lead Beneficiary will be the project implementation coordination. The Lead Beneficiary is prepared and capable

to financially and personally cover the implementation of its activities.

b) **Velykyj Bereznyj Village Council** will be responsible for these activities:

- Activity 2.4 Monitoring of increase of cyclists during the project
- Activity 5.1 Reconstruction of cycling route in Velykyj Bereznyj
- Activity 5.2 Upgrading the cycling routes

The main role of Beneficiary 1 is the implementation of investment activities on the Ukrainian side and creation of Slovak-Ukrainian network of cycling routes. The Beneficiary is ready to maintain reconstructed and upgraded cycling routes after the project implementation to secure sustainability of the project outcomes on Ukrainian side.

c) **Interregional Centre of Cross-Border Cooperation** will be responsible for these activities:

- Activity 1.2 International promo tour
- Activity 1.3 Cycling festival
- Activity 1.4 Conferences
- Activity 2.2 Development of concept for (re)construction of cycling routes in Velykoberezniansky District
- Activity 2.3 Analysis of the project impact and monitoring of its results
- Activity 2.5 Development of CBC Mobility Plan and mapping

Similarly to the Lead Beneficiary, the Beneficiary 2 will also focus on awareness rising and educational activities, promotion and preparation of strategic documents focused on development of cyclotourism in Slovak-Ukrainian border area.

d) **Forest and Agricultural Estate Ulič, state enterprise** will be responsible for these activities:

- Activity 4.1 Modernization of the cycling route – Poloniny Trail

Main focus of Beneficiary 3 will be on investment activities, namely the modernization of the cycling route in North-western part of Poloniny National Park. Beneficiary 3 has experience in this type of activities and will secure fluent and correct implementation. After the project closure Beneficiary 3 will cover all necessary expenses connected to maintenance of the project output.

e) **Municipality of Stakčín** will be responsible for these activities:

- Activity 4.3 Construction of small infrastructure along the cycling route in Stakčín

Beneficiary 4 will take part in infrastructural part of the project and will secure the installation of small infrastructure along the cycling route in the village Stakčín. Beneficiary 4 will commit to preserve the sustainability of the project outcomes and will secure the maintenance of installed outcomes.

f) **Municipality of Ulič** will be responsible for these activities:

- Activity 4.2 Construction of small infrastructure along the cycling route in Ulič

Beneficiary 5 will cover infrastructural activities in the cadaster of village Ulič. Beneficiary 5 will also secure the sustainability of the project outcomes and will cover maintenance of installed infrastructure after the project closure from its own budget.

In connection to the revenues generated after project closure, the Project Participants agree on the following rules:

No revenues will be generated during project implementation or after the project closure.

Taking into account the provisions of Article 39 point 3 of ENI CBC Implementing Rules, any project including an infrastructure component shall repay the Union contribution if, within five years of the project closure or within the period of time set out in state aid rules, where applicable, it is subject to a substantial change affecting its nature, objectives or implementation conditions which would result in undermining its original objectives. Sums unduly paid in respect of the project shall be recovered by the MA in proportion to the period for which the requirement has not been fulfilled. Therefore, owners of an

infrastructure component shall not substantially modify their respective project parts affecting its nature, objectives or its implementation conditions.

20. Communication, publicity and projects results

1. Any publicity measure undertaken by any of the Project Participants shall be conducted in accordance with the Article 19 of the Grant Contract and with any other provisions of the Hungary-Slovakia-Romania-Ukraine ENI Cross-border Cooperation Programme 2014-2020.

2. Information and publicity measures shall be co-ordinated among the Project Participants. Each Project Participant is equally responsible for promoting the fact that financing for the Project is provided from Union contribution within the framework of the Hungary-Slovakia-Romania-Ukraine ENI Cross-border Cooperation Programme 2014-2020 and is responsible for ensuring the adequate promotion of the Project.

3. The Project Participants take note of the fact that the results of the Project as well as any study or analysis produced in the course of the Project can be made available to the public and they agree that the results of the Project shall be available for all Project Participants and for the public free of charge.

4. The Project Participants agree that the Lead Beneficiary may provide the MA/JTS or other programme management bodies to publish, in whatever form, unrestricted as far as data protection is concerned, and on or by whatever medium, with the following information:

- title of the Project;
- the name of the Lead Beneficiary and the other Beneficiaries;
- the amount granted and the EU co-financing rate;
- the purpose of the contribution (i.e. the overall objective of the Project);
- the geographical location of the Project;
- project results, evaluations, summaries;
- any other information about the Project if considered relevant.

21. Amendments of the Agreement

Any amendments to this Agreement shall be in writing and shall be signed by all Parties and only after prior approval of the MA/JTS.

No amendments should be done retroactively.

22. Dispute settlement

The Parties shall do everything possible to settle amicably any dispute arising between them during implementation of the Project. To that end, they shall communicate their positions and any solution that they consider possible in writing and meet each other at either's request.

The Lead Beneficiary shall inform the MA/JTS of any unsolved disputes arising during the project implementation.

This Agreement is governed by the law of Slovak Republic, being the law of the Lead Beneficiary. Disputes will be settled by the competent Slovak Republic Court of justice.

23. Compliance

This Agreement is in compliance with ENI Grant Contract and other Call for Proposals documents. In case of contradictions between the text of the Agreement and the Grant Contract, the provisions of the latter prevail. The Agreement has to be signed by the Lead Beneficiary and Beneficiaries before the signature of the Grant Contract. Present Agreement is integral part of the Grant Contract and its annexes.

24. Transparency

The Lead Beneficiary has to secure the circulation of information received from the MA/JTS to all Beneficiaries and vice versa.

Transparent and swift information circulation will be secured through common communication channels, mainly: e-mails, telephone calls and online messaging.

25. Confidentiality

The principle of the confidentiality will be kept by the Project Participants according to Article 9 of the Grant Contract.

26. Working language

The working language of the project partnership shall be English as defined in the Section 8 of the Joint Operational Programme Document. Present Agreement is concluded in English. In case of translation of this Agreement to another language the English version will be the binding one.

Nine original copies will be made of this Agreement of which each Party keeps one original, while three originals are attached to the Grant Contracts.

Name of the Lead Beneficiary:	Prešov Self-governing region
Name and title of legal representative:	PaedDr. Milan Majerský, PhD., president of Prešov region
Place, date and stamp:	
Signature	

Name of the Beneficiary 1:	Velykyj Bereznyj Village Council
Name and title of legal representative:	Mr. Bohdan Kyrlyk, mayor
Place, date and stamp:	
Signature	

Name of the Beneficiary 2:	Interregional Centre of Cross-Border Cooperation
Name and title of legal representative:	Mr. Oleksandr Reity, head of the board
Place, date and stamp:	
Signature	

Name of the Beneficiary 3:	Forest and Agricultural Estate Ulič, state enterprise
Name and title of legal representative:	Ing. Mário Perinaj, director
Place, date and stamp:	
Signature	

Name of the Beneficiary 4:	Municipality of Stakčín
Name and title of legal representative:	Mr. Miroslav Bober, mayor
Place, date and stamp:	
Signature	

Name of the Beneficiary 5:	Municipality of Ulič
Name and title of legal representative:	Mr. Ján Holinka, mayor
Place, date and stamp:	
Signature	

ANNEXES:

Annex 1. Financial Identification Form of each Beneficiary

Annex 2. Budget of the Project (Annex II of the Grant Contract)